

AMENDED IN ASSEMBLY JULY 7, 2005

AMENDED IN ASSEMBLY JUNE 14, 2005

**SENATE BILL**

**No. 80**

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**Introduced by Committee on Budget and Fiscal Review**

January 14, 2005

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~~An act relating to the Budget Act of 2005. An act to amend Items 0250-001-0001, 0250-101-0932, 0250-490, 0520-001-0001, 0520-001-0044, 0690-102-0001, 1920-011-0001, 3540-301-0001, 3540-301-0660, 3600-001-0001, 3600-001-0200, 3790-492, 3860-001-0001, 3940-001-0001, 3940-001-0193, 5180-111-0001, 6110-485, 6110-495, 6440-001-0001, 6610-001-0001, 6610-493, 6870-101-0001, 9210-101-0001, and 9210-106-0001 of, and to repeal Item 9210-105-0001 of, Section 2.00 of, and to amend Section 35.50 of, and to add Items 0250-491, 0250-498, 0540-492, and 9650-495 to Section 2.00 of, and to add Sections 4.05, 4.85, 29.50, and 35.50 to, the Budget Act of 2005, relating to the state budget, making an appropriation therefor, and declaring the urgency thereof, to take effect immediately.~~

LEGISLATIVE COUNSEL'S DIGEST

SB 80, as amended, Committee on Budget and Fiscal Review. Budget Act of 2005.

*SB 77, as proposed to be amended by Conference Report No. 1 on June 13, 2005, would make appropriations for the support of state government during the 2005–06 fiscal year.*

*This bill would amend the Budget Act of 2005 by revising items of appropriation for support of the judicial branch; the Office of Emergency Services; the Secretary for Business, Transportation, and Housing; the Secretary for Resources; the State Teachers' Retirement Fund; the Department of Forestry and Fire Protection; the*

*Department of Fish and Game; the Department of Parks and Recreation; the Department of Water Resources; the State Water Resources Control Board; the State Department of Social Services; the State Department of Education; the University of California; the California State University; the Board of Governors of the California Community Colleges; local government financing; the Gap Repayment Fund; and Vehicle License Fee gap loan transfers, as specified, and by authorizing unallocated reductions.*

*This bill would become effective only if SB 77, as proposed to be amended by Conference Report No. 1 on June 13, 2005, is enacted on or before January 1, 2006.*

*This bill would declare that it is to take effect immediately as an urgency statute.*

~~This bill would express the intent of the Legislature to enact statutory changes relating to the Budget Act of 2005.~~

Vote: ~~majority~~<sup>2/3</sup>. Appropriation: ~~no~~ yes. Fiscal committee: ~~no~~ yes. State-mandated local program: no.

*The people of the State of California do enact as follows:*

1     SECTION 1. Item 0250-001-0001 of Section 2.00 of the  
2     Budget Act of 2005 is amended to read:

3		
4	0250-001-0001—For support of Judicial Branch .....	300,233,000
5		307,933,000
6	Schedule:	
7	(1) 10-Supreme Court .....	40,743,000
8	(2) 20-Courts of Appeal .....	177,276,000
9	(3) 30-Judicial Council .....	101,049,000
10	(4) 35-Judicial Branch Facility	
11	Program .....	2,087,000
12	(5) 50-Habeas Corpus Resource	
13	Center .....	11,425,000
14	<del>(5.5) 97.20.001-Unallocated Reduction</del>	
15	<del>.....</del>	<del>-7,700,000</del>
16	(6) Reimbursements .....	-17,189,000
17	(7) Amount payable from the Motor	
18	Vehicle Account, State	
19	Transportation Fund (Item	
20	0250-001-0044) .....	-160,000

- (8) Amount payable from the Court Interpreters' Fund (Item 0250-001-0327) ..... -142,000
- (9) Amount payable from the Federal Trust Fund (Item 0250-001-0890) ..... -2,560,000
- (10) Amount payable from the Appellate Court Trust Fund (Item 0250-001-3060) ..... -4,596,000

Provisions:

1. Notwithstanding Section 26.00 of this act, the funds appropriated or scheduled in this item may be allocated or reallocated among categories by order of the Judicial Council.
2. Of the funds appropriated in this item, \$200,000 is available for reimbursement to the Attorney General, or for hiring outside counsel, for prelitigation and litigation fees and costs, including any judgment, stipulated judgment, offer of judgment or settlement. This amount is for use in connection with (a) matters arising from the actions of appellate courts, appellate court bench officers, or appellate court employees; (b) matters arising from the actions of the Judicial Council, council members or council employees or agents; (c) matters arising from the actions of the Administrative Office of the Courts or its employees; or (d) employment litigation arising from the actions of trial courts, trial court bench officers, or trial court employees. Either the state or the Judicial Council must be named as a defendant or alleged to be the responsible party. Any funds not used for this purpose shall revert to the General Fund.

3. Notwithstanding any other provision of law, up to \$5,000,000 appropriated in this item may be transferred to Item 0250-101-0001 by the Controller at the request of the Administrative Office of the Courts, to cover any short-term cashflow issues that occur. Any funds transferred shall be repaid to this item from Item 0250-101-0001. The Judicial Council shall notify the Department of Finance and the Joint Legislative Budget Committee when any transfer is made pursuant to this provision, and upon repayment of the transfer.
4. The funds appropriated by Schedule (5) shall be available for costs associated directly or indirectly with the California Habeas Corpus Resource Center (CHCRC). The CHCRC shall report to the Legislature and the Department of Finance on September 1, 2005, and April 1, 2006, on expenditures, specifically detailing personal services expenditures, and operating expenses and equipment expenditures.
5. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and administrative costs pursuant to Section 68114.10 of the Government Code.

*SEC. 2. Item 0250-101-0932 of Section 2.00 of the Budget Act of 2005 is amended to read:*

0250-101-0932—For local assistance, Judicial Branch,	
payable from the Trial Court Trust Fund .....	<del>2,483,966,000</del>
	2,513,466,000
Schedule:	
(1) 45.10-Support for operation of	
the Trial Courts .....	<del>2,154,263,000</del>
	2,183,763,000

1	(2) 45.25-Compensation of Superior	
2	Court Judges .....	233,530,000
3	(3) 45.35-Assigned Judges .....	20,254,000
4	(4) 45.45-Court Interpreters .....	72,233,000
5	(5) 45.55.060-Court Appointed	
6	Special Advocate (CASA)	
7	Program .....	2,052,000
8	(6) 45.55.065-Model Self-Help	
9	Program .....	887,000
10	(7) 45.55.095-Family Law	
11	Information Centers .....	321,000
12	(8) 45.55.100-Civil Case	
13	Coordination .....	426,000
14	Provisions:	
15	1. Notwithstanding Section 26.00 of this act, the funds	
16	appropriated or scheduled in this item may be	
17	allocated or reallocated among categories by the	
18	Judicial Council.	
19	2. The funds appropriated in Schedule (2) shall be	
20	made available for costs of the workers'	
21	compensation program for trial court judges.	
22	3. The amount appropriated in Schedule (3) shall be	
23	made available for all judicial assignments.	
24	Schedule (3) expenditures for necessary chamber	
25	staff may not exceed the staffing level that is	
26	necessary to support the equivalent of three judicial	
27	officers sitting on assignments at the appellate	
28	court level.	
29	4. The funds appropriated in Schedule (4) shall be for	
30	payments for services of contractual court	
31	interpreters, and certified and registered court	
32	interpreters employed by the courts, and the	
33	following court interpreter coordinators: one each	
34	in counties of the 1st through the 15th classes, 0.5	
35	each in counties of the 16th through the 31st	
36	classes, and 0.25 each in counties of the 32nd	
37	through the 58th classes. For the purposes of this	
38	provision, "court interpreter coordinators" may be	
39	full- or part-time court employees, or those	
40	contracted by the court to perform these services.	

1           The Judicial Council shall set statewide or  
2 regional rates and policies for payment of court  
3 interpreters, not to exceed the rate paid to certified  
4 interpreters in the federal court system. The  
5 Judicial Council shall adopt appropriate rules and  
6 procedures for the administration of these funds.  
7 The Judicial Council shall report to the Legislature  
8 and Director of the Department of Finance annually  
9 regarding expenditures from this schedule.

- 10       5. Upon order of the Director of Finance, the amount  
11 available for expenditure in this item may be  
12 augmented by the amount of any additional  
13 resources available in the Trial Court Trust Fund,  
14 which is in addition to the amount appropriated in  
15 this item.
- 16       6. Notwithstanding any other provision of law, upon  
17 approval and order of the Department of Finance,  
18 the amount appropriated in this item shall be  
19 reduced by the amount transferred in Item  
20 0250-115-0932 to provide adequate resources to  
21 the Judicial Branch Workers' Compensation Fund  
22 to pay workers' compensation claims for judicial  
23 branch employees and administrative costs  
24 pursuant to Section 68114.10 of the Government  
25 Code.
- 26       7. Of the funds appropriated in Schedule (1), which  
27 will be transferred to the Trial Court Improvement  
28 Fund in accordance with subdivision (b) of Section  
29 77209 of the Government Code, up to \$5,000,000  
30 shall be available for support of services for  
31 self-represented litigants.

8. *The funds in Schedule (1) for the operation of the trial courts, except funds relating to security, shall be allocated to the Judicial Council in a manner consistent with the calculations specified in the Supplemental Report of the 2005 Budget Act so that a portion of the funds are allocated on a pro rata basis for the general operation of the trial courts and a portion of the funds are allocated in order to address the differential growth needs of the trial courts.*

*SEC. 3. Item 0250-490 of Section 2.00 of the Budget Act of 2005 is amended to read:*

0250-490—Reappropriation, Judicial Branch. The ~~balances~~  
~~balance of the appropriations~~ appropriation provided  
for in the following ~~citations~~ *recitation* is  
reappropriated for the purposes and subject to the  
limitations, unless otherwise specified, provided for in  
the ~~appropriations~~ *appropriation*:

0001—General Fund

(1) ~~Item 0250-301-0001, Budget Act of 2000 (Ch.  
52, Stats. 2000), as reappropriated by Item  
0250-490, Budget Act of 2003 (Ch. 157, Stats.  
2003)~~

(1) ~~90.20.401-Court of Appeal, Fourth Appellate  
District, — Orange — County: — New  
Courthouse—Acquisition, provided that the  
funds shall be available for expenditure until  
June 30, 2006.~~

0660—Public Buildings Construction Fund

(1) ~~Item 0250-301-0660, Budget Act of 2002 (Ch.  
379, Stats. 2002), as reappropriated by Item  
0250-490, Budget Act of 2003 (Ch. 379, Stats.  
2003)~~

(2) ~~90.20.501-Court of Appeal, Fifth Appellate  
District                      Fresno:                      New  
Courthouse—Construction~~

Provisions:

- 1       1. The State Public Works Board may issue  
2       lease-revenue bonds, notes, or bond anticipation  
3       notes pursuant to Chapter 5 (commencing with  
4       Section 15830) of Part 10b of Division 3 of Title 2  
5       of the Government Code to finance the design and  
6       construction of the projects authorized by this  
7       item.
- 8       2. The State Public Works Board may authorize the  
9       augmentation of the cost of design and  
10      construction of the projects scheduled in this item  
11      pursuant to the board's authority under Section  
12      13332.11 of the Government Code. In addition,  
13      the State Public Works Board may authorize any  
14      additional amount necessary to establish a  
15      reasonable construction reserve and to pay the  
16      cost of financing, including the payment of  
17      interest during the construction of the project, the  
18      costs of financing a debt service fund, and the cost  
19      of issuance of permanent financing for the project.  
20      This additional amount may include interest  
21      payable on any interim financing obtained.

22  
23       *SEC. 4. Item 0250-491 is added to Section 2.00 of the Budget*  
24       *Act of 2005 to read:*

- 25  
26   0250-491—Reappropriation, Judicial Branch. \$75,000 of the  
27   balance of the appropriation provided for in the  
28   following citation is reappropriated for the purposes and  
29   subject to the limitations, unless otherwise specified,  
30   provided for in the appropriation:  
31   0001—General Fund
- 32   (1) Item 0250-301-0001, Budget Act of 2000 (Ch.  
33       52, Stats. 2000), as partially reappropriated by  
34       Item 0250-490, Budget Act of 2003 (Ch. 157,  
35       Stats. 2003)
  - 36   (1) 90.20.401-Court of Appeal, Fourth Appellate  
37       District, Orange County: New  
38       Courthouse—Acquisition, provided that the  
39       funds shall be available for expenditure until  
40       June 30, 2006.



*SEC. 5. Item 0250-498 is added to Section 2.00 of the Budget Act of 2005 to read:*

0250-498—Reversion, Judicial Branch. As of June 30, 2005, the specified balance of the following appropriation shall revert to the fund balance from which the appropriation was made:

0001—General Fund

(1) Item 0250-301-0001, Budget Act of 2000 (Ch. 52, Stats. 2000), as partially reappropriated by Item 0250-490, Budget Act of 2003 (Ch. 157, Stats. 2003)

(1)

90.20.401-Court  
of Appeal,  
Fourth  
Appellate  
District,  
Orange  
County: New  
Courthouse—Acquisition  
..... 2,178,000

*SEC. 6. Item 0520-001-0001 of Section 2.00 of the Budget Act of 2005 is amended to read:*

0520-001-0001—For support of Secretary for Business, Transportation and Housing, for payment to Item 0520-001-0044 payable from the General Fund ..... ~~1,528,000~~  
8,828,000

*Provisions:*

1. *Of the amount appropriated in this item, \$7,300,000 shall be available for use by the California Travel and Tourism Commission for use in promoting California tourism to potential visitors.*

*SEC. 7. Item 0520-001-0044 of Section 2.00 of the Budget Act of 2005 is amended to read:*

1	0520-001-0044—For support of Secretary for Business,	
2	Transportation and Housing, payable from the Motor	
3	Vehicle Account, State Transportation Fund .....	1,133,000
4	Schedule:	
5	(1) 10-Administration of Business,	
6	Transportation and Housing	
7	Agency.....	3,009,000
8	(2) 25-Infrastructure Finance and	
9	Economic Development Program	
10	.....	<del>8,400,000</del>
11		15,700,000
12	(3) 97.20.001-Unallocated Reduction	
13	.....	-22,000
14	(4) Reimbursements.....	-2,987,000
15	(5) Amount payable from the General	
16	Fund (Item 0520-001-0001).....	<del>-1,528,000</del>
17		-8,828,000
18	(6) Amount payable from the	
19	California Infrastructure and	
20	Economic Development Bank Fund	
21	(Item 0520-001-0649).....	-3,248,000
22	(7) Amount payable from the Small	
23	Business Expansion Fund (Item	
24	0520-001-0918).....	-435,000
25	(8) Amount payable from the	
26	Welcome Center Fund (Item	
27	0520-001-3083).....	-56,000
28	(9) Amount payable from the Chrome	
29	Plating Pollution Prevention	
30	Account (Item 0520-001-9329).....	-2,000,000

31  
 32 *SEC. 8. Item 0540-492 is added to Section 2.00 of the Budget*  
 33 *Act of 2005, to read:*  
 34

35 0540-492—Reappropriation, Secretary for Resources. The  
 36 balance of the appropriation provided in the following  
 37 citation is reappropriated for the purposes provided for  
 38 in that appropriation and shall be available for  
 39 encumbrance or expenditure until June 30, 2006:

40 6015—River Protection Subaccount

- (1) Item 0540-101-6015, Budget Act of 2000 (Ch.  
52, Stats. 2000)  
(b) San Gabriel River

*SEC. 9. Item 0690-102-0001 of Section 2.00 of the Budget Act  
of 2005 is amended to read:*

0690-102-0001—For local assistance, Office of Emergency	
Services .....	<del>25,649,000</del>
	27,849,000
Schedule:	
(1) 50.20.102-Victims' Legal	
Resource Center .....	41,000
(2) 50.20.151-Domestic Violence	
Program .....	2,730,000
(3) 50.20.152-Family Violence	
Prevention .....	50,000
(4) 50.20.301-Rape Crisis Program .....	50,000
(5) 50.20.302-Rape Prevention .....	5,571,000
(6) 50.20.351-Homeless Youth Project	
.....	396,000
(7) 50.20.352-Youth Emergency	
Telephone Referral .....	127,000
(8) 50.20.354-Child Sexual Abuse	
Prevention and Training .....	302,000
(9) 50.30.502-War on	
Methamphetamine .....	9,500,000
(10) 50.30.503-Vertical Prosecution	
Block Grants .....	8,176,000
(11) 50.30.522-Evidentiary Medical	
Training .....	648,000
(12) 50.30.541-Public Prosecutors and	
Public Defenders.....	8,000
(13) 50.30.661-California Gang	
Violence Suppression Program .....	2,790,000
(14) 50.30.662-CALGANG .....	300,000
(15) 50.30.672-Multi-Agency Gang	
Enforcement Consortium .....	93,000
(16) 50.30.815-Rural Crime	
Prevention Program .....	<del>1,443,000</del>

1		3,643,000
2	(17) Reimbursements .....	-6,576,000
3	Provisions:	
4	1. Notwithstanding any other provision of law, the	
5	Office of Emergency Services may provide advance	
6	payment of up to 25 percent of grant funds awarded	
7	to community-based nonprofit organizations, cities,	
8	school districts, counties, and other units of local	
9	government that have demonstrated cashflow	
10	problems according to the criteria set forth by the	
11	Office of Emergency Services.	
12	2. To maximize the use of program funds and	
13	demonstrate the commitment of the grantees to	
14	program objectives, the Office of Emergency	
15	Services shall require all grantees of funds from the	
16	Gang Violence Suppression-Curfew Enforcement	
17	Strategy Program to provide local matching funds of	
18	at least 10 percent for the first and each subsequent	
19	year of operation. This match requirement applies to	
20	each agency that is to receive grant funds. An	
21	agency may meet its match requirements with an	
22	in-kind match, if approved by the Office of	
23	Emergency Services.	
24	3. <i>Of the amount appropriated in Schedule (16),</i>	
25	<i>\$300,000 shall be provided to Monterey County for</i>	
26	<i>a planning grant consistent with the Central Coast</i>	
27	<i>Rural Crime Prevention Program as established in</i>	
28	<i>Chapter 18 of the Statutes of 2003.</i>	

30 *SEC. 10. Item 1920-011-0001 of Section 2.00 of the Budget*  
 31 *Act of 2005 is amended to read:*

32		
33	1920-011-0001—For transfer by the Controller to the	
34	State Teachers' Retirement Fund .....	(1,050,414,000)
35		(1,081,064,000)
36	Schedule:	
37	(1) Supplemental Benefit	
38	Maintenance Account (SBMA)	
39	.....	(581,367,000)
40	(2) Benefits Funding .....	(469,047,000)

1 (499,697,000)

2 Provisions:

- 3 1. The estimated amount referenced in Schedule (1)
- 4 is the state's contribution required by Section
- 5 22954 of the Education Code.
- 6 2. The estimated amount referenced in Schedule (2)
- 7 is the state's contribution required by ~~subdivision~~
- 8 *subdivisions (a) and (b)* of Section 22955 of the
- 9 Education Code

10

11 *SEC. 11. Item 3540-301-0001 of Section 2.00 of the Budget*  
 12 *Act of 2005 is amended to read:*

13

14 3540-301-0001—For capital outlay, Department of Forestry  
 15 and Fire Protection ..... ~~6,555,000~~  
 16 *14,851,000*

17 Schedule:

- 18 (.5) 30.30.175-Owens Valley
- 19 Conservation Camp: Construct
- 20 Utility Upgrades—Construction..... 1,511,000
- 21 (2) 30.40.110-Hollister Air Attack
- 22 Base: Relocate
- 23 Facility—Preliminary plans ..... 269,000
- 24 (3) 30.60.050-Statewide: Construct
- 25 Communications
- 26 Facilities—Preliminary plans and
- 27 working drawings ..... 2,660,000
- 28 (3.3) 30.30.060-Hemet-Ryan Air
- 29 Attack Base: Replace
- 30 Facility—Acquisition and
- 31 construction..... 8,296,000
- 32 (4) 30.80-Minor capital outlay..... 2,115,000

33 Provisions:

1. The funds appropriated by Schedules (3) and (4) of this item include funding for construction and preconstruction activities, including, but not limited to, study environmental documents, preliminary plans, working drawings, equipment, and other costs relating to the design and construction of facilities, to be performed by the Department of Forestry and Fire Protection, subject to approval by the Department of Finance. While the Department of Forestry and Fire Protection may manage the project, the project is subject to the review by the State Public Works Board.

*SEC. 12. Item 3540-301-0660 of Section 2.00 of the Budget Act of 2005 is amended to read:*

3540-301-0660—For capital outlay, Department of Forestry and Fire Protection, payable from the Public Buildings Construction Fund.....	<del>137,532,000</del>
	129,236,000
Schedule:	
(0.5) 30.10.005-Alma Helitack Base:	
Replace Facility—Preliminary plans, working drawings, and construction.....	6,469,000
(0.7) 30.10.035-Stevens Creek Forest Fire Station: Replace Facility—Acquisition, working drawings, and construction .....	2,902,000
(1) 30.10.055-Ukiah Air Attack Base: Relocate Facility—Acquisition, preliminary plans, working drawings, and construction .....	9,956,000
(1.4) 30.10.090-Pacheco Forest Fire Station: Replace Facility—Acquisition and construction .....	2,445,000

1	(1.6) 30.10.110-Elk Camp Forest Fire	
2	Station: Relocate	
3	Facility—Working drawings and	
4	construction.....	2,833,000
5	(1.8) 30.10.125-Mendocino Ranger	
6	Unit Headquarters: Replace	
7	Automotive Shop—Working	
8	drawings and construction .....	3,258,000
9	(2) 30.10.065-Sweetwater Forest Fire	
10	Station: Replace	
11	Facility—Preliminary plans,	
12	working drawings, and	
13	construction.....	3,117,000
14	(3) 30.10.130-Santa Clara Ranger Unit	
15	Headquarters: Construct	
16	Facility—Working drawings and	
17	construction.....	2,721,000
18	(3.1) 30.20.030-Harts Mill Forest Fire	
19	Station: Relocate	
20	Facility—Construction.....	2,392,000
21	(3.15) 30.40.105-Vallecito	
22	Conservation Camp: Replace	
23	Apparatus Buildings and	
24	Utilities—Working drawings and	
25	construction .....	3,483,000
26	(3.2) 30.30.015-Independence Forest	
27	Fire Station: Relocate	
28	Facility—Working drawings and	
29	construction.....	2,758,000
30	(3.25) 30.30.020-San Luis Obispo	
31	Ranger Unit Headquarters: Replace	
32	Facility—Construction .....	10,303,000
33	<del>(3.3) 30.30.060-Hemet-Ryan Air</del>	
34	<del>Attack Base: Replace</del>	
35	<del>Facility—Acquisition and</del>	
36	<del>construction.....</del>	<del>8,296,000</del>

1	(3.35) 30.30.065-San Marcos Forest	
2	Fire Station: Relocate	
3	Facility—Preliminary plans,	
4	working drawings, and	
5	construction.....	2,933,000
6	(3.4) 30.30.075-Warner Springs Forest	
7	Fire Station: Replace	
8	Facility—Acquisition, preliminary	
9	plans, working drawings, and	
10	construction .....	3,600,000
11	(3.45) 30.30.115-Ventura Youth	
12	Conservation Camp: Construct	
13	Apparatus Buildings, Shop, and	
14	Warehouse—Working drawings	
15	and construction.....	2,657,000
16	(3.5) 30.30.150-Nipomo Forest Fire	
17	Station: Replace	
18	Facility—Acquisition and	
19	construction.....	2,936,000
20	(3.55) 30.40.050-Rancheria Forest Fire	
21	Station: Replace	
22	Facility—Working drawings and	
23	construction.....	3,272,000
24	(3.6) 30.40.075-Usona Forest Fire	
25	Station: Replace	
26	Facility—Working drawings and	
27	construction.....	2,325,000
28	(3.65) 30.40.090-Antelope Forest Fire	
29	Station: Replace Barracks and	
30	Messhall Building—Construction	
31	.....	236,000
32	(3.7) 30.40.120-Dew Drop Forest Fire	
33	Station: Replace	
34	Facility—Acquisition and	
35	construction.....	2,457,000
36	(3.75) 30.40.125-Twain Harte Forest	
37	Fire Station: Relocate	
38	Facility--Preliminary plans,	
39	working drawings, and	
40	construction.....	3,826,000



1	(3.8) 30.40.130-Springville Forest Fire	
2	Station: Relocate	
3	Facility—Preliminary plans,	
4	working drawings, and	
5	construction.....	3,697,000
6	(3.85) 30.40.135-Raymond Forest Fire	
7	Station: Relocate	
8	Facility—Preliminary plans,	
9	working drawings, and	
10	construction.....	3,444,000
11	(3.9) 30.40.145-Bautista Conservation	
12	Camp: Replace Modular	
13	Buildings--Preliminary plans,	
14	working drawings, and	
15	construction .....	4,758,000
16	(3.95) 34.40.195-Altaville Forest Fire	
17	Station: Replace	
18	Facility—Working drawings and	
19	construction .....	3,754,000
20	(4) 30.60.045-Statewide: Construct	
21	Forest Fire Stations—Preliminary	
22	plans, working drawings, and	
23	construction.....	36,704,000
24	Provisions:	
25	1. The State Public Works Board may issue	
26	lease-revenue bonds, notes, or bond anticipation	
27	notes pursuant to Chapter 5 (commencing with	
28	Section 15830) of Part 10b of Division 3 of Title 2	
29	of the Government Code to finance the acquisition,	
30	design, and construction of the projects authorized	
31	by this item.	
32	2. The State Public Works Board and the Department of	
33	Forestry and Fire Protection may obtain interim	
34	financing for the project costs authorized in this	
35	item from any appropriate source including, but not	
36	limited to, the Pooled Money Investment Account	
37	pursuant to Sections 16312 and 16313 of the	
38	Government Code.	

- 1        3. The State Public Works Board may authorize the  
2            augmentation of the costs of acquisition, design, and  
3            construction of the projects scheduled in this item  
4            pursuant to the board's authority under Section  
5            13332.11 of the Government Code. In addition, the  
6            State Public Works Board may authorize any  
7            additional amount necessary to establish a  
8            reasonable construction reserve and to pay the cost  
9            of financing including the payment of interest  
10           during construction of the project, the costs of  
11           financing a debt service fund, and the cost of  
12           issuance of permanent financing for the project.  
13           This additional amount may include interest payable  
14           on any interim financing obtained.
- 15       4. Notwithstanding any other provision of law, the  
16           funds appropriated by Schedules (1) and (4) of this  
17           item shall be available for expenditure during the  
18           2005-06 fiscal year, except appropriations for  
19           working drawings which shall be available for  
20           expenditure until June 30, 2007, and appropriations  
21           for construction which shall be available for  
22           expenditure until June 30, 2010. In addition, the  
23           balance of funds appropriated for construction by  
24           Schedules (1) and (4) that have not been allocated,  
25           through fund transfer or approval to bid, by the  
26           Department of Finance on or before June 30, 2008,  
27           shall revert as of that date to the fund from which  
28           the appropriation was made.
- 29       5. This department is authorized and directed to execute  
30           and deliver any and all leases, contracts, agreements,  
31           or other documents necessary or advisable to  
32           consummate the sale of bonds or otherwise  
33           effectuate the financing of the scheduled projects.

6. The State Public Works Board shall not be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (Part 10.5 (commencing with Section 15800) of Division 3 of Title 2 of the Government Code). This section does not exempt this department from the requirements of the California Environmental Quality Act. This section is intended to be declarative of existing law.
7. Notwithstanding any other provision of law, the funds appropriated by Schedule (1) of this item may be used to acquire fee acquisition through a purchase option or less than fee acquisition, through a long-term lease or prepaid long-term lease, subject to approval by the Department of Finance.
8. The funds appropriated in Schedule (4) of this item include funding for construction and pre-construction activities, including, but not limited to, study, environmental documents, preliminary plans, working drawings, equipment, and other costs relating to the design and construction of facilities that may be performed by the Department of Forestry and Fire Protection, subject to approval by the Department of Finance. While the Department of Forestry and Fire Protection may manage the project, the project is subject to the review of the State Public Works Board and requires authorization to proceed to bid by the Department of Finance. Funds may also be used by the Department of General Services for project monitoring and oversight.

*SEC. 13. Item 3600-001-0001 of Section 2.00 of the Budget Act of 2005, is amended to read:*

3600-001-0001—For support of Department of Fish and Game .....	44,431,000
Schedule:	

1	(1) 20-Biodiversity Conservation	
2	Program .....	<del>137,172,000</del>
3		<i>132,172,000</i>
4	(2) 25-Hunting, Fishing and Public Use	
5	.....	48,920,000
6	(3) 30-Management of Department	
7	Lands and Facilities .....	43,374,000
8	(4) 40-Conservation Education and	
9	Enforcement.....	55,643,000
10	(5) 50-Spill Prevention and Response	
11	.....	29,737,000
12	(6) 70.01-Administration .....	33,756,000
13	(7) 70.02-Distributed Administration	
14	.....	-33,756,000
15	(8) 97.20.001-Unallocated Reduction	
16	.....	-569,000
17	(9) Reimbursements .....	-38,819,000
18	(10) Amount payable from the Safe	
19	Neighborhood Parks, Clean Water,	
20	Clean Air, and Coastal Protection	
21	Bond Fund (Item 3600-001-0005)	
22	.....	-1,537,000
23	(11) Amount payable from the	
24	California Environmental License	
25	Plate Fund (Item 3600-001-0140)	
26	.....	-15,802,000
27	(12) Amount payable from the Fish and	
28	Game Preservation Fund (Item	
29	3600-001-0200) .....	<del>-103,919,000</del>
30		<i>-98,919,000</i>
31	(13) Amount payable from the Fish and	
32	Wildlife Pollution Account (Item	
33	3600-001-0207) .....	-2,577,000
34	(14) Amount payable from the	
35	California Waterfowl Habitat	
36	Preservation Account, Fish and	
37	Game Preservation Fund (Item	
38	3600-001-0211) .....	-220,000

1	(15) Amount payable from the Exotic	
2	Species Control Fund (Item	
3	3600-001-0212) .....	-1,199,000
4	(16) Amount payable from the Public	
5	Resources Account, Cigarette and	
6	Tobacco Products Surtax Fund	
7	(Item 3600-001-0235) .....	-2,542,000
8	(17) Amount payable from the Oil Spill	
9	Prevention and Administration	
10	Fund (Item 3600-001-0320) .....	-21,503,000
11	(18) Amount payable from the	
12	Environmental Enhancement Fund	
13	(Item 3600-001-0322) .....	-381,000
14	(18.5) Amount payable from the	
15	Salmon and Steelhead Trout	
16	Restoration Account (Item	
17	3600-001-0384) .....	-8,000,000
18	(19) Amount payable from the Central	
19	Valley Project Improvement	
20	Subaccount (Item 3600-001-0404)	
21	.....	-54,000
22	(20) Amount payable from the Federal	
23	Trust Fund (Item 3600-001-0890)	
24	.....	-66,656,000
25	(22) Amount payable from the Water	
26	Security, Clean Drinking Water,	
27	Coastal and Beach Protection Fund	
28	of 2002 (Item 3600-001-6031) .....	-4,245,000
29	(23) Amount payable from the Salton	
30	Sea Restoration Fund (Item	
31	3600-001-8018) .....	-2,392,000
32	Provisions:	

- 1       1. The funds appropriated in this item may be increased  
2       with the approval of, and under the conditions set  
3       by, the Department of Finance to meet current  
4       obligations proposed to be funded in Schedules (9)  
5       and (20). The funds appropriated in this item shall  
6       not be increased until the Department of Fish and  
7       Game has a valid contract, signed by the client  
8       agency, that provides sufficient funds to finance the  
9       increased authorization. This increased authorization  
10      may not be used to expand services or create new  
11      obligations.  
12      Reimbursements received under Schedules (9) and  
13      (20) shall be used in repayment of any funds used to  
14      meet current obligations pursuant to this provision.
- 15      2. Of the amount appropriated in Schedule (3), \$95,000  
16      from the Safe Neighborhood Parks, Clean Water,  
17      Clean Air, and Coastal Protection Bond Fund and  
18      \$622,000 in reimbursements shall be available for  
19      fire prevention projects until June 30, 2007.
- 20      3. It is the intent of the Legislature that, of the funds  
21      appropriated in this item, \$5,000,000 be provided  
22      for the hiring of additional game wardens in order to  
23      ensure that California's natural environment is  
24      protected through tough enforcement of existing  
25      laws.
- 26      4. It is the intent of the Legislature that, of the funds  
27      provided in this item, \$1,000,000 be provided for  
28      the purposes of protecting and preserving  
29      California's wild and heritage trout populations.
- 30      5. It is the intent of the Legislature that, of the funds  
31      appropriated in this item, \$1,700,000 be provided  
32      for the hiring of Fish and Game staff to review  
33      timber harvest plans in order to ensure that  
34      California's natural environment is protected  
35      through tough enforcement of existing laws.

6. Funds provided to rebuild the Wild/Heritage Trout Program may be used to match federal funds. Any matching federal funds received may be expended by the Department of Fish and Game to hire a seasonal team in each region to augment the work of the department's biologists. The notification requirements of Section 28.00 do not apply to federal funds received for this purpose.

*SEC. 14. Item 3600-001-0200 of Section 2.00 of the Budget Act of 2005 is amended to read:*

3600-001-0200—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Fish and Game Preservation Fund .....	+103,919,000
	98,919,000

Provisions:

1. Of the funds appropriated in this item, \$203,000 is for reimbursement to the State Department of Health Services for shellfish monitoring activities.
- ~~2. Of the funds appropriated in this item, \$5,000,000 shall be available only if legislation reforming the fee structure of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) is enacted.~~
- ~~3. It is the intent of the Legislature that, should legislation be enacted creating the Commercial Fishing Conservation, Management, and Research Fund, funds from this item shall be transferred from this account to the Commercial Fishing Conservation, Management, and Research Fund for expenditure as provided in that legislation.~~
4. Of the funds appropriated in this item, \$3,000,000 shall be available to continue operations of state fish hatcheries located in various regions of the state.

*SEC. 15. Item 3790-492 is added to Section 2.00 of the Budget Act of 2005, to read as follows:*

3790-492—Reappropriation, Department of Parks and Recreation. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citation is extended to June 30, 2006:

0001—*General Fund*

(1) *Item 3790-101-0001, Budget Act of 2001 (Ch.106, Stats. 2001)*

(b) *Local Projects*

(119) *City of Stockton: Pixie Woods Children's Park*

(120) *City of Stockton: development of youth soccer fields*

(124) *San Francisco Organizing Project: Facade improvements*

(2) *Item 3790-101-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)*

(a) *Grants*

(130) *City of Glendale: Deukmejian Wilderness Park*

(248) *City of Huntington Park: Bonneli Regional Youth Center*

(3) *Item 3790-102-0005, Budget Act of 2000 (Ch. 52, Stats. 2000)*

(a) *80.25-Recreational Grants*

(5) *Murray-Hayden Grants*

(i) *City of Huntington Park: Regional Youth Center*

(qx) *City of Huntington Park: Bonneli Regional Youth Center*

(4) *Item 3790-101-0001, Budget Act of 1999 (Ch. 50, Stats. 1999), as reappropriated by Chapter 1127 of the Statutes of 2002*

(a) *Recreational Grants*

(152) *City of San Jacinto: Regional Aquatic Center Swimming Pool*

0262—Habitat Conservation Fund

(1) *Item 3790-101-0262, Budget Act of 1999 (Ch. 50, Stats. 1999), as reappropriated by Item 3790-493, Budget Act of 2004 (Ch. 208, Stats. 2004)*



- (1) 80.25.0001-Local Grants--Habitat Conservation  
Fund Program  
Provisions:  
1. The reappropriation is limited to the \$325,000 grant  
to the Mid-Peninsula Regional Open Space District.

*SEC. 16. Item 3860-001-0001 of Section 2.00 of the Budget  
Act of 2005 is amended to read:*

3860-001-0001—For support of Department of Water	
Resources .....	<del>72,691,000</del>
	73,440,000
Schedule:	
(1) 10-Continuing Formulation of the California Water Plan .....	108,447,000
(2) 20-Implementation of the State Water Resources Development System .....	5,220,000
(3) 30-Public Safety and Prevention of Damage .....	92,690,000
(4) 40-Services .....	7,205,000
(5) 45-California Energy Resources Scheduling (CERS) .....	32,343,603
(6) 50.01-Management and Administration .....	63,700,000
(7) 50.02-Distributed Management and Administration .....	-63,700,000
(8) 97.20.001-Unallocated Reduction .....	-576,000
(9) Reimbursements .....	<del>-26,693,000</del>
	-25,944,000
(10) Amount payable from the California Environmental License Plate Fund (Item 3860-001-0140) .....	-238,000
(11) Amount payable from the Central Valley Project Improvement Subaccount (Item 3860-001-0404) .....	-1,575,000

1	(12) Amount payable from the	
2	Feasibility Projects Subaccount	
3	(Item 3860-001-0445).....	-482,000
4	(13) Amount payable from the Water	
5	Conservation and Groundwater	
6	Recharge Subaccount (Item	
7	3860-001-0446) .....	-125,000
8	(14) Amount payable from the Energy	
9	Resources Programs Account (Item	
10	3860-001-0465) .....	-1,792,000
11	(15) Amount payable from the Local	
12	Projects Subaccount (Item	
13	3860-001-0543) .....	-101,000
14	(17) Amount payable from the 1986	
15	Water Conservation and Water	
16	Quality Bond Fund (Item	
17	3860-001-0744) .....	-195,000
18	(18) Amount payable from the Federal	
19	Trust Fund (Item 3860-001-0890)	
20	.....	-12,700,000
21	(19) Amount payable from the Dam	
22	Safety Fund (Item 3860-001-3057)	
23	.....	-7,827,000
24	(20) Amount payable from the Electric	
25	Power Fund (Item 3860-001-3100)	
26	.....	-32,343,603
27	(21) Amount payable from the Safe	
28	Drinking Water, Clean Water,	
29	Watershed Protection, and Flood	
30	Protection Bond Fund (Item	
31	3860-001-6001) .....	-988,000
32	(22) Amount payable from Floodplain	
33	Mapping Subaccount (Item	
34	3860-001-6003) .....	-254,000
35	(23) Amount payable from the Flood	
36	Protection Corridor Subaccount	
37	(Item 3860-001-6005) .....	-866,000
38	(24) Amount payable from the Urban	
39	Stream Restoration Subaccount	
40	(Item 3860-001-6007) .....	-701,000

1	(25) Amount payable from the Yuba	
2	Feather Flood Protection	
3	Subaccount (Item 3860-001-6010)	
4	.....	-703,000
5	(26) Amount payable from the Water	
6	Conservation Account (Item	
7	3860-001-6023) .....	-789,000
8	(27) Amount payable from the	
9	Conjunctive Use Subaccount (Item	
10	3860-001-6025) .....	-1,316,000
11	(28) Amount payable from the	
12	Bay-Delta Multipurpose Water	
13	Management Subaccount (Item	
14	3860-001-6026) .....	-3,604,000
15	(29) Amount payable from the Interim	
16	Water Supply and Water Quality	
17	Infrastructure and Management	
18	Subaccount (Item 3860-001-6027)	
19	.....	-433,000
20	(19) Amount payable from the Water	
21	Security, Clean Drinking Water,	
22	Coastal and Beach Protection Fund	
23	of 2002 (Item 3860-001-6031) .....	-78,913,000
24	Provisions:	
25	1. The amounts appropriated in Items 3860-001-0001 to	
26	3860-001-6031, inclusive, shall be transferred to the	
27	Water Resources Revolving Fund (0691) for direct	
28	expenditure in such amounts as the Department of	
29	Finance may authorize, including cooperative work	
30	with other agencies.	
31	2. <i>Notwithstanding any other provision of law, the fees</i>	
32	<i>supporting the Watermaster program shall not be</i>	
33	<i>increased in the 2005–06 fiscal year.</i>	

SEC. 17. Item 3940-001-0001 of Section 2.00 of the Budget Act of 2005 is amended to read:

38	3940-001-0001—For support of State Water Resources	
39	Control Board.....	29,236,000
40	Schedule:	

1	(1) 10-Water Quality.....	<del>431,809,000</del>
2		427,309,000
3	(2) 20-Water Rights .....	11,085,000
4	(3) 30.01-Administration .....	17,805,000
5	(4) 30.02-Distributed Administration	
6	.....	-17,805,000
7	(5) 97.20.001-Unallocated	
8	Reduction.....	-454,000
9	(6) Reimbursements .....	-9,815,000
10	(7) Amount payable from the Unified	
11	Program Account (Item	
12	3940-001-0028).....	-525,000
13	(8) Amount payable from the Waste	
14	Discharge Permit Fund (Item	
15	3940-001-0193).....	<del>-62,318,000</del>
16		-57,818,000
17	(9) Amount payable from the Marine	
18	Invasive Species Control Fund	
19	(Item 3940-001-0212).....	-77,000
20	(10) Amount payable from the Public	
21	Resources Account, Cigarette and	
22	Tobacco Products Surtax Fund	
23	(Item 3940-001-0235) .....	-3,666,000
24	(11) Amount payable from the	
25	Integrated Waste Management	
26	Account, Integrated Waste	
27	Management Fund (Item	
28	3940-001-0387).....	-5,547,000
29	(12) Amount payable from the State	
30	Revolving Fund Loan Subaccount	
31	(Item 3940-001-0417) .....	-538,000
32	(13) Amount payable from the Water	
33	Recycling Subaccount (Item	
34	3940-001-0419).....	-153,000
35	(14) Amount payable from the	
36	Drainage Management Subaccount	
37	(Item 3940-001-0422) .....	-515,000

1	(16) Amount payable from the	
2	Seawater Intrusion Control	
3	Subaccount (Item	
4	3940-001-0424).....	-39,000
5	(17) Amount payable from the	
6	Underground Storage Tank Tester	
7	Account (Item 3940-001-0436).....	-63,000
8	(18) Amount payable from the	
9	Underground Storage Tank	
10	Cleanup Fund (Item	
11	3940-001-0439).....	-275,556,000
12	(19) Amount payable from the Surface	
13	Impoundment Assessment Account	
14	(Item 3940-001-0482).....	-198,000
15	(20) Amount payable from the 1984	
16	State Clean Water Bond Fund	
17	(Item 3940-001-0740) .....	-321,000
18	(21) Amount payable from the Federal	
19	Trust Fund (Item	
20	3940-001-0890).....	-34,670,000
21	(22) Amount payable from the Water	
22	Rights Fund (Item	
23	3940-001-3058).....	-9,227,000
24	(23) Amount payable from the	
25	Watershed Protection Subaccount	
26	(Item 3940-001-6013).....	-1,069,000
27	(24) Amount payable from the Santa	
28	Ana River Watershed Subaccount	
29	(Item 3940-001-6016).....	-1,062,000
30	(25) Amount payable from the Lake	
31	Elsinore and San Jacinto	
32	Watershed Subaccount (Item	
33	3940-001-6017) .....	-47,000
34	(26) Amount payable from the	
35	Nonpoint Source Pollution Control	
36	Subaccount (Item 3940-001-6019)	
37	.....	-1,238,000
38	(27) Amount payable from the State	
39	Revolving Fund Loan Subaccount	
40	(Item 3940-001-6020).....	-81,000

1	(28) Amount payable from the	
2	Wastewater Construction Grant	
3	Subaccount (Item	
4	3940-001-6021).....	-23,000
5	(29) Amount payable from the Coastal	
6	Nonpoint Source Control	
7	Subaccount (Item	
8	3940-001-6022).....	-1,076,000
9	(30) Amount payable from the Water	
10	Security, Clean Drinking Water,	
11	Coastal and Beach Protection Fund	
12	of 2002 (Item 3940-001-6031).....	-4,820,000
13	(31) Amount payable from the	
14	Petroleum Underground Storage	
15	Tank Financing Account (Item	
16	3940-001-8026).....	-560,000
17	Provisions:	
18	1. Notwithstanding any other provision of law, upon	
19	approval and order of the Director of Finance, the	
20	State Water Resources Control Board may borrow	
21	sufficient funds for cash purposes from special	
22	funds that otherwise provide support for the board.	
23	Any such loans are to be repaid with interest at the	
24	rate earned in the Pooled Money Investment	
25	Account.	
26		
27	<i>SEC. 18. Item 3940-001-0193 of Section 2.00 of the Budget</i>	
28	<i>Act of 2005 is amended to read:</i>	
29		
30	3940-001-0193—For support of State Water Resources	
31	Control Board, for payment to Item 3940-001-0001,	
32	payable from the Waste Discharge Permit Fund .....	<del>62,318,000</del>
33		57,818,000
34		
35	<i>SEC. 19. Item 5180-111-0001 of Section 2.00 of the Budget</i>	
36	<i>Act of 2005 is amended to read:</i>	
37		
38	5180-111-0001—For local assistance, Department of Social	
39	Services .....	<del>4,807,350,000</del>
40		4,759,353,000

Schedule:

(1) 16.70-SSI/SSP .....	3,572,952,000
	3,524,955,000
(2) 25.15-IHSS .....	3,762,122,000
(3) Reimbursements .....	-2,527,724,000

Provisions:

1. Provisions 1 and 4 of Item 5180-101-0001 also apply to this item.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$195,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program(s) when the federal funds or reimbursements (from the Health Care Deposit Fund or counties) have not been received by this state prior to the usual time for transmitting payments for the federal or reimbursable share of costs for this state. That loan from the General Fund shall be repaid when the federal share of costs for the program(s) becomes available, or in the case of reimbursements, subject to Section 16351 of the Government Code. County reimbursements also shall be subject to Section 16314 of the Government Code, which specifies the rate of interest. The department may offset a county's share of cost of the In-Home Supportive Services (IHSS) program against local assistance payments made to the county if the county fails to reimburse its share of cost of the IHSS program to the state.
3. The State Department of Social Services shall provide technical assistance to counties to ensure that they maximize the receipt of federal funds for the IHSS program, without compromising the quality of the services provided to IHSS recipients.

- 1       4. Funds appropriated in this item for the management,  
2       including, as needed, procurement, design,  
3       development, testing, implementation, and  
4       oversight of the Case Management Information and  
5       Payrolling System (CMIPS) project shall be  
6       transferred to Item 0530-001-9732 upon order of  
7       the Department of Finance.  
8

9       *SEC. 20. Item 6110-485 of Section 2.00 of the Budget Act of*  
10      *2005 is amended to read:*  
11

12      6110-485—Reappropriation (Proposition 98), Department of  
13      Education. The sum of ~~\$134,616,000~~ \$306,741,000 is  
14      hereby reappropriated from the Proposition 98  
15      Reversion Account, for the following purposes:  
16      0001—General Fund

- 17      (1) ~~\$100,000,000~~ \$183,508,000 to the School Facilities  
18      Program for the purpose of funding the School  
19      Facilities Emergency Repair Account as required by  
20      Chapter 899 of the Statutes of 2004.  
21      (2) \$10,000,000 to the State Department of Education  
22      for the purpose of funding CalWORKs Stage 3  
23      child care.  
24      (3) \$6,385,000 to the State Department of Education,  
25      for payment of Sunnyvale Desegregation claims  
26      and interest owed through the 1991-92 fiscal year.  
27      The funding shall not be provided for payment of  
28      claims and interest and shall be reverted to the  
29      General Fund if an appropriation is included in a  
30      claims bill for this purpose during the 2005-06  
31      Regular Session.  
32      (4) \$1,050,000 on a one-time basis to the State  
33      Department of Education for the purpose of funding  
34      a pilot program to provide training for School  
35      Business Officers.  
36      (5) \$354,000 to the State Department of Education, for  
37      transfer by the Controller to Section A of the State  
38      School Fund, for payment of prior year child  
39      nutrition claims of \$335,000 in 2003-04, \$17,000 in  
40      2000-01, and \$2,000 in 1999-00 fiscal years.



- (6) \$2,227,000, on a one-time basis, to the State Department of Education to cover start-up costs associated with the new California English Language Development Test contract.
- (7) \$9,000,000 to the State Department of Education, on a one-time basis, for the Charter School Facility Grant Program.
- (8) *\$53,757,000 to the Controller to pay for prior year state obligations for K-12 mandate claims and interest.*
- (9) *\$18,200,000 on a one-time basis to the State Department of Education for providing fruits and vegetables to schools pursuant to legislation enacted during the 2005–06 Regular Session.*
- (10) *Up to \$49,500,000 to the Superintendent of Public Instruction for purposes of the allocations specified pursuant to Provision 3.*

Provisions:

1. The funds specified in Schedule (7) shall be used to provide grants to charter schools that operate in low-income attendance areas for facilities-related expenses pursuant to Section 3 of Chapter 892 of the Statutes of 2001. No charter school receiving funds under this program shall receive funding in excess of 75 percent of annual lease costs through this program or any other source of funding provided in this or any other act.
2. *The funds specified in Schedule (8) shall go to the Controller, who shall use the funds to pay for the oldest claims of those no longer subject to audit pursuant to subdivision (a) of Section 17558.5 of the Government Code, including accrued interest. No payments shall be made from the funds on any claims for the Standardized Testing and Reporting (STAR) Program, schoolsite councils, Brown Act reform, School Bus Safety II, or the removal of chemicals.*

- 1       3. *The governing board of a school district that has a*  
2       *school or schools that are ranked in deciles 1 to 3,*  
3       *inclusive, of the 2004 base Academic Performance*  
4       *Index, as defined in Section 52052 of the Education*  
5       *Code, may apply for funding specified in Schedule*  
6       *(10) for one or more such qualifying schools.*  
7       (a) *As a condition of receipt of funds, the district*  
8       *governing board shall adopt a plan for use of*  
9       *the funds within the qualifying schools. The*  
10       *plan must be discussed and adopted at a*  
11       *regularly scheduled governing board meeting.*  
12       (b) *Each applicant district shall receive fifty*  
13       *dollars (\$50) per pupil based upon the number*  
14       *of pupils in qualifying schools within the*  
15       *district.*  
16       (c) *The funds shall be used for the purposes of*  
17       *improving the educational culture and*  
18       *environment at those schools, which may*  
19       *include, but are not limited to, the following*  
20       *specific purposes:*  
21       (1) *Assuring a safe, clean school environment for*  
22       *teaching and learning.*  
23       (2) *Providing support services for students, and*  
24       *teachers.*  
25       (3) *Activities, including differential compensation,*  
26       *focused on the recruitment and retention at*  
27       *those schools of teachers who meet the*  
28       *definition of a highly qualified teacher under*  
29       *the No Child Left Behind Act of 2001 (20*  
30       *U.S.C. Sec. 6301 et seq.).*  
31       (4) *Activities, including differential compensation,*  
32       *focused on the recruitment and retention at*  
33       *those schools of highly skilled principals.*  
34       (5) *Small group instruction.*  
35       (6) *Providing time for teachers and principals to*  
36       *collaborate regarding improving academic*  
37       *outcomes for students.*

(d) *To the extent that funding is insufficient to fund all eligible applicants, the amount provided shall be prorated to conform to available funds.*

(e) *Of the funds specified in Schedule (10), \$3,000,000 shall be available for allocation to a County Office of Education on a competitive basis for the purpose of contracting, on a competitive basis, with an outside entity for the purpose of recruiting highly qualified teachers to qualifying schools in deciles 1 to 3, inclusive, based on the 2004 Academic Performance Index.*

*SEC. 21. Item 6110-495 of Section 2.00 of the Budget Act of 2005 is amended to read:*

6110-495—Reversion, Department of Education, Proposition

98. The following amounts shall be reverted to the Proposition 98 Reversion Account by the State Controller within 60 days of enactment of this act:

0001—General Fund

- (1) \$1,111,000 or whatever greater or lesser amount reflects the unexpended funds from Item 6110-123-0001, Budget Act of 2003 (Ch. 157, Stats. 2003).
- (2) \$1,812,000 or whatever lesser or greater amount reflects unexpended funds from Item 6110-126-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (3) \$21,000 or whatever lesser or greater amount reflects the unexpended funds from Item 6110-156-0001, Budget Act of 2003 (Ch. 157, Stats. 2003).
- (4) \$211,000 or whatever lesser or greater amount reflects the unexpended funds from Item 6110-166-0001, Budget Act of 2003 (Ch. 157, Stats. 2003).

- 1 (5) \$50,000 or whatever lesser or greater amount  
2 reflects unexpended funds from Item  
3 6110-177-0001, Budget Act of 2003 (Ch. 157,  
4 Stats. 2003).
- 5 (6) \$66,000 or whatever lesser or greater amount  
6 reflects the unexpended funds from Item  
7 6110-191-0001, Budget Act of 2002 (Ch. 379,  
8 Stats. 2002).
- 9 (7) \$127,000 or whatever lesser or greater amount  
10 reflects the unexpended funds from Item  
11 6110-191-0001, Budget Act of 2003 (Ch. 157,  
12 Stats. 2003).
- 13 (8) \$545,000 or whatever lesser or greater amount  
14 reflects the unexpended funds from Item  
15 6110-195-0001, Budget Act of 2003 (Ch. 157,  
16 Stats. 2003).
- 17 (9) \$24,396,000 or whatever the greater or lesser  
18 amount reflects the unencumbered balance of the  
19 amount appropriated for child care and  
20 development programs in Item 6110-196-0001,  
21 Budget Act of 2003 (Ch. 157, Stats. 2003).
- 22 (10) \$78,000 or whatever lesser or greater amount  
23 reflects the unexpended funds from Item  
24 6110-197-0001, Budget Act of 2003 (Ch. 157,  
25 Stats. 2003).
- 26 (11) \$1,030,000 or whatever lesser or greater amount  
27 reflects unexpended funds from Item  
28 6110-203-0001, Budget Act of 2004 (Ch. 208,  
29 Stats. 2004).
- 30 (12) \$27,000 or whatever lesser or greater amount  
31 reflects the unexpended funds from Item  
32 6110-209-0001, Budget Act of 2003 (Ch. 157,  
33 Stats. 2003).
- 34 (13) \$451,000 or whatever lesser or greater amount  
35 reflects the unexpended funds from Item  
36 6110-211-0001, Budget Act of 2002 (Ch. 379,  
37 Stats. 2002).

- 1 (14) \$110,000 or whatever greater or lesser amount  
2 reflects the unexpended funds from Schedule (4) of  
3 Item 6110-485, Budget Act of 2003 (Ch. 157, Stats.  
4 2003).
- 5 (15) \$22,000 from the appropriation made by  
6 paragraph (9) of subdivision (a) of Section 83 of  
7 Chapter 4 of the Statutes of 2003, First  
8 Extraordinary Session.
- 9 (16) \$4,600,000 or whatever greater or lesser amount  
10 reflects unexpended funds from Item  
11 6110-134-0001, Budget Act of 2002 (Ch. 379,  
12 Stats. 2002).
- 13 (17) \$1,013,000 or whatever greater or lesser amount  
14 reflects unexpended funds from Item  
15 6110-229-0001, Budget Act of 2002 (Ch. 379,  
16 Stats. 2002).
- 17 (18) \$8,000,000 or whatever greater or lesser amount  
18 reflects unexpended funds from paragraph (1) of  
19 subdivision (a) of Section 1 of Chapter 101 of the  
20 Statutes of 2002.
- 21 (19) \$119,000 or whatever lesser or greater amount  
22 reflects unexpended funds from Item  
23 6110-201-0001, Budget Act of 2002 (Ch. 379,  
24 Stats. 2002).
- 25 (20) \$701,000 or whatever lesser or greater amount  
26 reflects unexpended funds from paragraph (4) of  
27 subdivision (a) of Section 50 of Chapter 1167 of the  
28 Statutes of 2002.
- 29 (21) \$3,000,000 or whatever greater or lesser amount  
30 reflects unexpended funds from Section 11 of  
31 Chapter 10 of the Statutes of 2003, First  
32 Extraordinary Session.
- 33 (22) \$702,000 or whatever lesser or greater amount  
34 reflects unexpended funds from Item  
35 6110-235-0001, Budget Act of 2003 (Ch. 157,  
36 Stats. 2003).
- 37 (23) \$1,481,000 or whatever lesser or greater amount  
38 reflects the unexpended funds from Item  
39 6110-166-0001, Budget Act of 2002 (Ch. 379,  
40 Stats. 2002).

- 1 (24) \$194,000 or whatever lesser or greater amount  
2 reflects the unexpended funds from Item  
3 6110-122-0001, Budget Act of 2002 (Ch. 379,  
4 Stats. 2002).
- 5 (25) \$398,000 or whatever lesser or greater amount  
6 reflects the unexpended funds from Item  
7 6110-122-0001, Budget Act of 2003 (Ch. 157,  
8 Stats. 2003).
- 9 (26) \$10,000,000 of the balance in the Child Care  
10 Facilities Revolving Fund established pursuant to  
11 Section 8278.3 of the Education Code.
- 12 (27) \$1,981,000 or whatever lesser or greater amount  
13 reflects the unexpended funds from Item  
14 6110-166-0001, Budget Act of 2003 (Ch. 157,  
15 Stats. 2003).
- 16 (28) \$1,300,000 from Item 6110-144-0001, Budget Act  
17 of 2003 (Ch. 157, Stats. 2003).
- 18 (29) \$8,726,000 or whatever lesser or greater amount  
19 reflects the unexpended funds from paragraph (3) of  
20 subdivision (a) of Section 50 of Chapter 1167 of the  
21 Statutes of 2002.
- 22 (30) *\$61,568 or whatever greater or lesser amount*  
23 *reflects unexpended funds from Schedule (42) of*  
24 *Item 6110-485 of the Budget Act of 2001 (Ch. 106,*  
25 *Stats. 2001), as added by Section 48 of Chapter 1 of*  
26 *the Statutes of 2002, Third Extraordinary Session.*
- 27 (31) *\$650,874 or whatever greater or lesser amount*  
28 *reflects unexpended funds from Schedule (1) of Item*  
29 *6110-111-0001 of the Budget Act of 2002 (Ch. 379,*  
30 *Stats. 2002).*
- 31 (32) *\$156,788 or whatever greater or lesser amount*  
32 *reflects unexpended funds from Item*  
33 *6110-112-0001 of the Budget Act of 2002 (Ch. 379,*  
34 *Stats. 2002).*
- 35 (33) *\$243,780 or whatever greater or lesser amount*  
36 *reflects unexpended funds from Schedule (5) of Item*  
37 *6110-113-0001 of the Budget Act of 2002 (Ch. 379,*  
38 *Stats. 2002).*

- 1 (34) \$542,174 or whatever greater or lesser amount  
2 reflects unexpended funds from Schedule (6) of Item  
3 6110-113-0001 of the Budget Act of 2002 (Ch. 379,  
4 Stats. 2002).
- 5 (35) \$292,458 or whatever greater or lesser amount  
6 reflects unexpended funds from Item  
7 6110-120-0001 of the Budget Act of 2002 (Ch. 379,  
8 Stats. 2002).
- 9 (36) \$77,120 or whatever greater or lesser amount  
10 reflects unexpended funds from Schedule (3) of Item  
11 6110-123-0001 of the Budget Act of 2002 (Ch. 379,  
12 Stats. 2002).
- 13 (37) \$56,005 or whatever greater or lesser amount  
14 reflects unexpended funds from Item  
15 6110-126-0001 of the Budget Act of 2002 (Ch. 379,  
16 Stats. 2002).
- 17 (38) \$513,842 or whatever greater or lesser amount  
18 reflects unexpended funds from Item  
19 6110-127-0001 of the Budget Act of 2002 (Ch. 379,  
20 Stats. 2002).
- 21 (39) \$13,250 or whatever greater or lesser amount  
22 reflects unexpended funds from Item  
23 6110-137-0001 of the Budget Act of 2002 (Ch. 379,  
24 Stats. 2002).
- 25 (40) \$507 or whatever greater or lesser amount  
26 reflects unexpended funds from Item  
27 6110-140-0001 of the Budget Act of 2002 (Ch. 379,  
28 Stats. 2002).
- 29 (41) \$2,581 or whatever greater or lesser amount  
30 reflects unexpended funds from Schedule (1) of Item  
31 6110-156-0001 of the Budget Act of 2002 (Ch. 379,  
32 Stats. 2002).
- 33 (42) \$929,199 or whatever greater or lesser amount  
34 reflects unexpended funds from Schedule (1) of Item  
35 6110-161-0001 of the Budget Act of 2002 (Ch. 379,  
36 Stats. 2002).
- 37 (43) \$47,985 or whatever greater or lesser amount  
38 reflects unexpended funds from Schedule (2) of Item  
39 6110-161-0001 of the Budget Act of 2002 (Ch. 379,  
40 Stats. 2002).

- 1       (44) \$10,826 or whatever greater or lesser amount  
2       reflects unexpended funds from Item  
3       6110-163-0001 of the Budget Act of 2002 (Ch. 379,  
4       Stats. 2002).
- 5       (45) \$24,873 or whatever greater or lesser amount  
6       reflects unexpended funds from Item  
7       6110-167-0001 of the Budget Act of 2002 (Ch. 379,  
8       Stats. 2002).
- 9       (46) \$5,317 or whatever greater or lesser amount  
10      reflects unexpended funds from Item  
11      6110-189-0001 of the Budget Act of 2002 (Ch. 379,  
12      Stats. 2002).
- 13     (47) \$499 or whatever greater or lesser amount  
14     reflects unexpended funds from Item  
15     6110-191-0001 of the Budget Act of 2002 (Ch. 379,  
16     Stats. 2002).
- 17     (48) \$9,438 or whatever greater or lesser amount  
18     reflects unexpended funds from Schedule (3) of Item  
19     6110-193-0001 of the Budget Act of 2002 (Ch. 379,  
20     Stats. 2002).
- 21     (49) \$14,244 or whatever greater or lesser amount  
22     reflects unexpended funds from Schedule (2) of Item  
23     6110-193-0001 of the Budget Act of 2002 (Ch. 379,  
24     Stats. 2002).
- 25     (50) \$1,335,625 or whatever greater or lesser amount  
26     reflects unexpended funds from Schedule (1) of Item  
27     6110-198-0001 of the Budget Act of 2002 (Ch. 379,  
28     Stats. 2002).
- 29     (51) \$2,266,669 or whatever greater or lesser amount  
30     reflects unexpended funds from Schedule (3) of Item  
31     6110-198-0001 of the Budget Act of 2002 (Ch. 379,  
32     Stats. 2002).
- 33     (52) \$4,352,385 or whatever greater or lesser amount  
34     reflects unexpended funds from Schedule (2) of Item  
35     6110-198-0001 of the Budget Act of 2002 (Ch. 379,  
36     Stats. 2002).
- 37     (53) \$9,298 or whatever greater or lesser amount  
38     reflects unexpended funds from Schedule (1) of Item  
39     6110-226-0001 of the Budget Act of 2002 (Ch. 379,  
40     Stats. 2002).



- 1 (54) \$472 or whatever greater or lesser amount  
2 reflects unexpended funds from Item  
3 6110-229-0001 of the Budget Act of 2002 (Ch. 379,  
4 Stats. 2002).
- 5 (55) \$75,570 or whatever greater or lesser amount  
6 reflects unexpended funds from Item  
7 6110-240-0001 of the Budget Act of 2002 (Ch. 379,  
8 Stats. 2002).
- 9 (56) \$601 or whatever greater or lesser amount  
10 reflects unexpended funds from Schedule (6) of Item  
11 6110-485 of the Budget Act of 2002 (Ch. 379, Stats.  
12 2002).
- 13 (57) \$10,284 or whatever greater or lesser amount  
14 reflects unexpended funds from Schedule (5) of Item  
15 6110-485 of the Budget Act of 2002 (Ch. 379, Stats.  
16 2002).
- 17 (58) \$18,060 or whatever greater or lesser amount  
18 reflects unexpended funds from subdivision (b) of  
19 Section 72 of Chapter 4 of the Statutes of 2003,  
20 First Extraordinary Session.
- 21 (59) \$9,386 or whatever greater or lesser amount  
22 reflects unexpended funds from paragraph (3) of  
23 subdivision (a) of Section 1 of Chapter 101 of the  
24 Statutes of 2002.
- 25 (60) \$1,292,454 or whatever greater or lesser amount  
26 reflects unexpended funds from paragraph (4) of  
27 subdivision (a) of Section 1 of Chapter 101 of the  
28 Statutes of 2002.
- 29 (61) \$35,220 or whatever greater or lesser amount  
30 reflects unexpended funds from Chapter 704 of the  
31 Statutes of 2000.
- 32 (62) \$9,332 or whatever greater or lesser amount  
33 reflects unexpended funds from appropriations for  
34 the 2003–04 fiscal year from Proposition 227 as  
35 approved by the voters at the November 3, 1998,  
36 statewide general election.
- 37 (63) \$169,776 or whatever greater or lesser amount  
38 reflects unexpended funds from Item  
39 6110-120-0001 of the Budget Act of 2003 (Ch. 157,  
40 Stats. 2003).

- 1 (64) \$25,904,057 or whatever lesser amount reflects  
2 unexpended funds from Schedule (1) of Item  
3 6110-161-0001 of the Budget Act of 2003 (Ch. 157,  
4 Stats. 2003).
- 5 (65) \$2,695,943 or whatever greater or lesser amount  
6 reflects unexpended funds from Schedule (2) of Item  
7 6110-161-0001 of the Budget Act of 2003 (Ch. 157,  
8 Stats. 2003).
- 9 (66) \$2,855 or whatever greater or lesser amount  
10 reflects unexpended funds from Schedule (3) of Item  
11 6110-193-0001 of the Budget Act of 2003 (Ch. 157,  
12 Stats. 2003).
- 13 (67) \$51,984 or whatever greater or lesser amount  
14 reflects unexpended funds from Schedule (1) of Item  
15 6110-240-0001 of the Budget Act of 2003 (Ch. 157,  
16 Stats. 2003).
- 17 (68) \$90,111 or whatever greater or lesser amount  
18 reflects unexpended funds from Item  
19 6110-243-0001 of the Budget Act of 2003 (Ch. 157,  
20 Stats. 2003).
- 21 (69) \$328,112 or whatever greater or lesser amount  
22 reflects unexpended funds from Schedule (4) of Item  
23 6110-485 of the Budget Act of 2003 (Ch. 157, Stats.  
24 2003).
- 25 (70) \$222 or whatever greater or lesser amount  
26 reflects unexpended funds from Schedule (6) of Item  
27 6110-485 of the Budget Act of 2003 (Ch. 157, Stats.  
28 2003).
- 29 (71) \$223,023 or whatever greater or lesser amount  
30 reflects unexpended funds from paragraph (9) of  
31 subdivision (a) of Section 83 of Chapter 4 of the  
32 Statutes of 2003, First Extraordinary Session.
- 33 (72) \$11,636,352 or whatever greater or lesser amount  
34 reflects unexpended funds from paragraph (5) of  
35 subdivision (a) of Section 83 of Chapter 4 of the  
36 Statutes of 2003, First Extraordinary Session.
- 37 (73) \$2,079,182 or whatever greater or lesser amount  
38 reflects unexpended funds from paragraph (5) of  
39 subdivision (a) of Section 83 of Chapter 4 of the  
40 Statutes of 2003, First Extraordinary Session.

- (74) \$1,535 or whatever greater or lesser amount reflects unexpended funds from paragraph (1) of subdivision (a) of Section 83 of Chapter 4 of the Statutes of 2003, First Extraordinary Session.
- (75) \$5,000,000 or whatever greater or lesser amount reflects unexpended funds from Item 6110-144-0001 of the Budget Act of 2004 (Ch. 208, Stats. 2004).
- (76) \$1,000,000 or whatever greater or lesser amount reflects unexpended funds from Schedule (3) of Item 6110-228-0001 of the Budget Act of 2004 (Ch. 208, Stats. 2004).
- (77) \$400 or whatever greater or lesser amount reflects unexpended funds from Schedule (9) of Item 6110-485 of the Budget Act of 2004 (Ch. 208, Stats. 2004).
- (78) \$3,000,990 or whatever greater or lesser amount reflects unexpended funds from Schedule (17) of Item 6110-485 of the Budget Act of 2004 (Ch. 208, Stats. 2004).
- (79) \$31,000,000 or whatever lesser amount reflects unexpended funds from Item 6110-234-0001 of the Budget Act of 2004 (Ch. 208, Stats. 2004).
- (80) \$22,652,000 or whatever greater or lesser amount reflects unexpended funds from Section 37 of Chapter 71 of the Statutes of 2000.
- (81) \$22,690,000 or whatever greater or lesser amount reflects unexpended funds from Schedule (3) of Item 6110-196-0001 of the Budget Act of 2002 (Ch. 379, Stats. 2002).

SEC. 22. Item 6440-001-0001 of Section 2.00 of the Budget Act of 2005 is amended to read:

6440-001-0001—For support of University of California .....	<del>2,617,636,000</del>
	2,618,386,000
Schedule:	
(1) Support.....	<del>2,534,140,000</del>
	2,534,890,000

1	(2) Charles R. Drew Medical	
2	Program .....	8,738,000
3	(3) Acquired Immune Deficiency	
4	Syndrome (AIDS) Research .....	9,214,000
5	(4) Student Financial Aid .....	52,199,000
6	(5) Loan Repayments.....	5,105,000
7	(6) San Diego Supercomputer	
8	Center.....	3,240,000
9	(7) Subject Matter Projects.....	5,000,000

## Provisions:

1. The appropriations made in this item are exempt from Section 31.00 of this act.
2. None of the funds appropriated in this item may be expended to initiate major capital outlay projects by contract without prior legislative approval, except for cogeneration and energy conservation projects. Exempted projects shall be reported in a manner consistent with the reporting procedures in subdivision (d) of Section 28.00 of this act.
3. The funds appropriated in Schedule (2) are for support of University of California program of clinical health sciences education, research, and public service, conducted in conjunction with the Charles R. Drew University of Medicine and Science, as provided for in Sections 1, 2, and 3 of Chapter 1140 of the Statutes of 1973. Of the amount appropriated, \$500,000 is contingent upon the provision by the University of California of an equal amount of matching funds from its own resources. The University of California shall ensure by adequate controls that funds appropriated by Schedule (2) are expended solely for the support of the program identified in that schedule.
4. Of the amount appropriated in Schedule (1), \$2,629,957 shall be available for expenditure only for support of the Northern and Southern Occupational Health Centers as established by a contract entered into with the Department of Industrial Relations pursuant to Section 50.8 of the Labor Code.

- 1       5. The funds appropriated in Schedule (4) are for  
2       support of Program 45, Student Financial Aid, to  
3       provide financial aid to needy students attending  
4       the University of California, according to the  
5       nationally accepted needs analysis methodology.
- 6       6. Of the amount appropriated in Schedule (1),  
7       \$7,462,800 is for payment of energy service  
8       contracts in connection with the issuance of Public  
9       Works Board Energy Efficiency Revenue Bonds.
- 10      7. Of the amount appropriated in Schedule (5),  
11      \$2,700,000 is for repayment of \$25,000,000  
12      borrowed by the University of California for  
13      deferred maintenance in the 1994–95 fiscal year. It  
14      is the intent of the Legislature to annually provide  
15      funds for that repayment purpose through the  
16      2009–10 fiscal year.
- 17      8. Of the amount appropriated in Schedule (5),  
18      \$2,405,000 is for repayment of \$25,000,000  
19      borrowed by the University of California for  
20      deferred maintenance in the 1995–96 fiscal year. It  
21      is the intent of the Legislature to annually provide  
22      funds for that repayment purpose through the  
23      2010–11 fiscal year.
- 24      12. It is the intent of the Legislature that the University  
25      of California report by April 1, 2006, on the  
26      outcomes and effectiveness of COSMOS,  
27      consistent with the accountability framework  
28      developed by the University of California for  
29      student academic preparation and education  
30      programs in April 2005.
- 31      13. The amount appropriated in Schedule (1) includes  
32      funding for the University of California at  
33      Berkeley, Institute for Governmental Studies, to  
34      support the Welfare Policy Research Project, per  
35      Article 9.7 (commencing with Section 11526) of  
36      Chapter 2 of Part 3 of the Welfare and Institutions  
37      Code.

- 1 17. Notwithstanding Section 3.00, for the term of the  
2 financing, the University of California may use  
3 funds appropriated in Schedule (1) for debt services  
4 and costs associated with the purchase, renovation,  
5 and financing of a facility for the UC-Mexico  
6 research and academic programs in Mexico City.  
7 The amount to be financed shall not exceed  
8 \$7,000,000.
- 9 18. The funds appropriated in Schedule (7) are for  
10 support of the Subject Matter Projects.
- 11 21. Of the amount appropriated in Schedule (1),  
12 \$17,300,000 is appropriated for student academic  
13 preparation and education programs (SAPEP)  
14 matched with \$12,000,000 from existing university  
15 resources for a total of \$29,300,000 for these  
16 programs. The University of California will  
17 provide a plan to the Department of Finance and  
18 the fiscal committees of the Legislature for  
19 expenditure of both state and university funds for  
20 SAPEP by September 1, 2005. It is the intent of the  
21 Legislature that the university report on the use of  
22 state and university funds provided for these  
23 programs, including detailed information on the  
24 outcomes and effectiveness of academic  
25 preparation programs consistent with the  
26 accountability framework developed by the  
27 University of California in April 2005. The report  
28 should be submitted to the fiscal committee of each  
29 house of the Legislature by no later than April 1,  
30 2006.
- 31 22. *Of the amount provided in Schedule (1), \$750,000*  
32 *is appropriated for math and science resource*  
33 *centers to improve the quality and supply of*  
34 *science and mathematics teachers.*

23. The amount appropriated in Schedule (1) includes funding for the University of California to enroll 205,976 full-time equivalent (FTE) students (excluding students in nonstate supported summer instruction programs). The Legislature expects the University of California to enroll this number of FTE students during the 2005–06 academic year. The University of California shall report to the Legislature by March 15, 2006, on whether it has met the 2005–06 enrollment goal. This report shall exclude FTE students in nonstate supported summer instruction programs. If the University of California does not meet its enrollment goal, the Director of Finance shall revert to the General Fund by April 1, 2006, the total amount of enrollment funding associated with the share of the enrollment goal that was not met.
24. Of the amount appropriated in Schedule (1), \$300,000 shall be used to support 20 full-time equivalent students in the Program in Medical Education for the Latino Community (PRIME-LC). The primary purpose of this program is to train physicians specifically to serve in underrepresented communities. The University of California shall report to the Legislature by March 15, 2006, on (a) its progress in implementing the PRIME-LC program and (b) the use of the total funds provided for this program from both state and nonstate resources.
25. Of the funds appropriated in Schedule (1), \$31,664,000 shall be expended for the purposes identified in Provisions 12 to 21, inclusive, of Item 6440-001-0001 of Section 2.00 of the Budget Act of 2003 (Ch. 157, Stats. 2003), and shall be allocated in proportion to the amounts designated in those provisions.

*SEC. 23. Item 6610-001-0001 of Section 2.00 of the Budget Act of 2005 is amended to read:*

1	6610-001-0001—For support of the California State	
2	University .....	<del>2,553,835,250</del>
3		<i>2,554,085,250</i>
4	Schedule:	
5	(1) Support.....	<del>3,978,413,250</del>
6		<i>3,978,663,250</i>
7	(3) Reimbursements .....	-186,032,000
8	(4) Amount payable from the	
9	Higher Education Fees and	
10	Income, CSU Fund (Item	
11	6610-001-0498).....	-1,212,546,000
12	(5) Amount payable from the 2004	
13	Higher Education Capital	
14	Outlay Bond Fund (Item	
15	6610-001-6041).....	-26,000,000
16	Provisions:	
17	1. The appropriations made in this item are exempt	
18	from Section 31.00 of this act, except as otherwise	
19	provided by the applicable sections of the	
20	Government Code referred to in Section 31.00.	
21	2. Of the amount appropriated in this item, \$350,000 is	
22	for transfer to the Affordable Student Housing	
23	Revolving Fund for the purpose of subsidizing	
24	interest costs in connection with bond financing for	
25	construction of affordable student housing at the	
26	Fullerton and Hayward campuses in accordance	
27	with Article 3 (commencing with Section 90085) of	
28	Chapter 8 of Part 55 of the Education Code.	
29	3. Of the amount appropriated in this item, \$1,878,000	
30	is for repayment of the \$17,000,000 financed for	
31	the California State University through a third party	
32	for deferred maintenance projects in the 1994–95	
33	fiscal year. It is the intent of the Legislature to	
34	annually provide funds for that repayment purpose	
35	through the 2009–10 fiscal year.	



4. Of the amount appropriated in this item, \$2,309,000 is for repayment of the \$24,000,000 financed for the California State University through a third party for deferred maintenance projects in the 1995–96 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2010–11 fiscal year.
5. Of the amount appropriated in this item, \$33,785,000 is provided for student financial aid grants. These financial aid funds shall be provided to needy students according to the nationally accepted needs analysis methodology.
8. Of the amount appropriated in Schedule (1), \$52,000,000 is provided for student academic preparation and student support services programs. The university will provide \$45,000,000 and the state will provide \$7,000,000 to support the Early Academic Assessment Program, Campus-Based Outreach Programs and the Educational Opportunity Program. It is the intent of the Legislature that the university report on the outcomes and effectiveness of the Early Academic Assessment Program to the fiscal committees of each house of the Legislature no later than March 15, 2006.
9. *Of the amount provided in Schedule (1), \$250,000 is appropriated to enable the California State University (CSU) to work with the University of California (UC) to coordinate the development of curriculum and services for four-year blended credential programs for math and science majors at CSU campuses to complement UC's effort to improve the number and quality of math and science teachers.*

10. The amount appropriated in Schedule (1) includes funding for the California State University to enroll 332,223 full-time equivalent (FTE) students (excluding students in nonstate supported summer instruction programs). The Legislature expects the university to enroll this number of FTE students during the 2005–06 academic year. The university shall provide a preliminary report to the Legislature by March 15, 2006, and a final report by May 1, 2006, on whether it has met the 2005–06 enrollment goal. These reports shall exclude FTE students in nonstate supported summer instruction programs. If the university does not meet its enrollment goal, the Director of Finance shall revert to the General Fund by May 15, 2006, the total amount of enrollment funding associated with the share of the enrollment goal that was not met.
11. Of the amount appropriated in Schedule (1), \$4,000,000 is to support the development of entry-level master’s degree programs in nursing, pursuant to Article 8 (commencing with Section 89270) of Chapter 2 of Part 55 of Title 3 of the Education Code.

*SEC. 24. Item 6610-493 of Section 2.00 of the Budget Act of 2005 is amended to read:*

- 6610-493—Reappropriation, California State University.
- Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, in those appropriations:
- 6028—Higher Education Capital Outlay Bond Fund of 2002
- (1) Item 6610-301-6028, Budget Act of 2002 (Ch. 379, Stats. 2002)
- Humboldt Campus:
- (5.5) 06.67.087.202-Humboldt: Behavioral and Social Sciences Phase I—Construction

6028—2004 Higher Education Capital Outlay Bond  
Fund

(1) Item 6610-301-6041, Budget Act of 2004 (Ch. 208,  
Stats. 2004)

(1.7) 06.54.081-Dominguez Hills: Educational  
Resource Center Addition—Preliminary plans  
and working drawings

(3) 06.74.007-Monterey Bay: Infrastructure  
Improvements—Preliminary plans, working  
drawings and construction

SEC. 25. Item 6870-101-0001 of Section 2.00 of the Budget  
Act of 2005 is amended to read:

6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)	3,153,227,000
Schedule:	
(1) 10.10.010-Appportionments .....	2,462,948,000
(2) 10.10.020-Basic Skills and Apprenticeship .....	43,453,000
(3) 10.10.030-Growth for Appportionments .....	136,709,000
(4) 20.10.005-Student Financial Aid Administration .....	51,600,000
(5) 20.10.020-Disabled Students .....	91,191,000
(6) 20.10.045-Special Services for CalWORKs Recipients .....	34,603,000
(7) 20.10.060-Foster Care Education Program .....	4,754,000
(8) 20.10.070-Matriculation .....	66,332,000
(9) 20.20.020-Academic Senate for the Community Colleges .....	467,000
(10) 20.20.041-Equal Employment Opportunity pursuant to Ch. 1169, Statutes of 2002 .....	1,747,000
(11) 20.20.050-Part-time Faculty Health Insurance .....	1,000,000

1	(12) 20.20.051-Part-time Faculty	
2	Compensation .....	50,828,000
3	(13) 20.20.055-Part-time Faculty	
4	Office Hours .....	7,172,000
5	(14) 20.30.011-Telecommunications	
6	and Technology Services .....	24,397,000
7	(15) 20.30.050-Economic	
8	Development .....	35,790,000
9	(16) 20.30.070-Transfer Education	
10	and Articulation .....	1,974,000
11	(17) 20.40.026-Physical Plant and	
12	Instructional Support .....	27,345,000
13	(18) 20.10.010-Extended	
14	Opportunity Programs and	
15	Services and Special Services .....	104,759,000
16	(19) 20.30.045-Fund for Student	
17	Success .....	6,158,000
18	Provisions:	
19	1. The funds appropriated in Schedules (1), (2), (3), (4),	
20	(5), (6), (7), (8), (10), (11), (12), (13), \$22,050,000	
21	in Schedule (14), (15), (17), and (18) are for	
22	transfer by the Controller during the 2005-06 fiscal	
23	year to Section B of the State School Fund.	
24	2. The amount appropriated in Schedule (1) reflects the	
25	intent of the Legislature to defer \$200,000,000 for	
26	apportionments to the 2006-07 fiscal year, pursuant	
27	to separate legislation enacted for the 2005-06	
28	fiscal year.	
29	3. Notwithstanding any other provision of law or	
30	regulation, apportionment funding for community	
31	college districts shall be based on the greater of the	
32	current year or prior year level of	
33	full-time-equivalent students (FTES), consistent	
34	with K-12 declining enrollment practices pursuant	
35	to Section 42238.5 of the Education Code.	
36	Decreases in FTES shall result in a revenue	
37	reduction at the district's average level of	
38	apportionment funding per FTES and shall be made	
39	in the year following the initial year of decrease in	
40	FTES.	

1 4.7. The amount appropriated in Schedule (1) includes  
 2 a restored amount of \$31,409,000 to encourage  
 3 district-level accountability efforts. The Chancellor  
 4 of the California Community Colleges shall  
 5 allocate these funds to community college districts  
 6 in the same amounts that were reduced from each  
 7 district pursuant to budget reductions related to  
 8 Partnership for Excellence funds in the 2004-05  
 9 fiscal year. The allocation of these funds shall be  
 10 contingent on the enactment of legislation during  
 11 the 2005-06 Regular Session that establishes a  
 12 program for district-specific reporting and  
 13 evaluation of educational outcomes in response to  
 14 Chapter 581 of the Statutes of 2004. It is intended  
 15 that the first report for the district-specific  
 16 accountability system be provided by March 31,  
 17 2007, reflecting outcomes from the 2005-06 fiscal  
 18 year in context as specified in the enacted  
 19 legislation. In addition, the chancellor shall provide  
 20 preliminary data to the Department of Finance and  
 21 the Legislative Analyst's Office by January 31,  
 22 2007.

- 23 5. Of the funds appropriated in Schedule (1),  
 24 Apportionments:
- 25 (a) Up to \$100,000 is for a maintenance allowance,  
 26 pursuant to regulations adopted by the board of  
 27 governors.
  - 28 (b) Up to \$500,000 is to reimburse colleges for the  
 29 costs of federal aid repayments related to  
 30 assessed fees for fee waiver recipients. This  
 31 reimbursement only applies to students who  
 32 completely withdraw from college before the  
 33 census date.
  - 34 (c) Notwithstanding any other provision of law or  
 35 regulation, the Chancellor of the California  
 36 Community Colleges shall not reduce district  
 37 workload obligations for a lack of a funded  
 38 cost-of-living adjustment.

1 5.5. Of the amount appropriated in Schedule (1),  
2 \$10,000,000 shall be used to provide additional  
3 support for nursing program enrollment and  
4 equipment needs.

5 (a) The Board of Governors of the California  
6 Community Colleges shall develop a Request  
7 for Applications (RFA) to allocate the funds  
8 appropriated in this subdivision to community  
9 college districts. Criteria for assessing the RFA  
10 shall include, but not be limited to, all of the  
11 following:

12 (1) The degree to which the funds provided  
13 would be used to increase student  
14 enrollments in nursing programs, beyond  
15 the level of full-time equivalent students  
16 (FTES) served in 2004-05.

17 (2) An agreement by the community college  
18 district to have either adopted, or initiated  
19 a validation study and plan to adopt, the  
20 model prerequisites described in the  
21 community colleges Registered Nurse and  
22 Licensed Vocational Nurse model  
23 prerequisites validation studies.

24 (3) The degree to which funds provided would  
25 be used to support infrastructure or  
26 equipment needs with the intent of  
27 building capacity and increasing the  
28 number of nursing students served.

(b) On or before March 1, 2006, the Chancellor of the California Community Colleges shall provide the Legislature and the Department of Finance with a report on the allocation of funding. For each district receiving funding under this item, the report shall indicate (1) the amount of funding received, (2) the number of nursing FTES served in 2004-05, and the additional number of nursing FTES to be served with funding provided by this item, (3) the status of the district's efforts to adopt merit-based admissions criteria, and (4) any equipment or infrastructure-related items acquired with the funds appropriated in this item.

6. Notwithstanding any other provision of law, \$30,724,000 of the funds appropriated in Schedule (2) is for allocation to community college districts in the 2005-06 fiscal year for the purposes of funding full-time-equivalent students (FTES) in courses in basic skills, including English-as-a-second-language courses and workforce preparation courses for newly legalized immigrants, to the extent the total FTES claimed by a district for the 2005-06 fiscal year exceeds the level of total FTES funded for that district in the 2005-06 fiscal year. The Chancellor of the California Community Colleges shall develop criteria for allocating these funds.

~~6.25. Of the funds appropriated in Schedule (1), \$10,000,000 is to increase the noncredit instruction rate.~~

6.5. Of the funds appropriated in Schedule (1), ~~\$20,000,000~~ \$30,000,000 is for equalization pursuant to this provision, and shall be allocated according to the formula specified in Chapter 216 of the Statutes of 2004. These funds shall not be considered to be Program Improvement funds pursuant to Title 5 regulations.

- 1 6.6. It is the intent of the Legislature to provide funding  
2 to community colleges for career technical  
3 education programs through legislation to be  
4 enacted during the 2005–06 Regular Session which  
5 is effective on or before January 1, 2006, pursuant  
6 to Section 24.50.
- 7 7. Of the funds appropriated in Schedule (2), the funds  
8 not required for the 2005-06 fiscal year to meet the  
9 demand for the program funded under that schedule  
10 shall be made available on a one-time basis for  
11 general apportionment under Schedule (1) of this  
12 item, provided that no transfer shall occur prior to  
13 May 15, 2006.
- 14 8. (a) Of the amount appropriated in Schedule (2), up  
15 to \$12,729,000 shall be available as necessary  
16 upon certification by the Chancellor of the  
17 California Community Colleges for the  
18 purpose of funding community college-related  
19 and supplemental instruction pursuant to  
20 Section 3074 of the Labor Code as provided in  
21 Section 8152 of the Education Code. No  
22 community college district shall use funds  
23 available under this provision to offer any new  
24 apprenticeship training program or the  
25 expansion of any existing program unless the  
26 new program or expansion has been approved  
27 by the chancellor.
- 28 (b) Notwithstanding Section 8152 of the Education  
29 Code, each 60-minute hour of teaching time  
30 devoted to each indentured apprentice enrolled  
31 in and attending classes of related and  
32 supplemental instruction as provided under  
33 Section 3074 of the Labor Code shall be  
34 reimbursed at the rate of four dollars and  
35 eighty-six cents (\$4.86) per hour. For purposes  
36 of this provision, each hour of teaching time  
37 may include up to 10 minutes for passing time  
38 and breaks.



- 1 9. Notwithstanding any other provision of law, funds  
2 appropriated in Schedule (3) of this item shall only  
3 be allocated for growth in full-time-equivalent  
4 students (FTES), on a district-by-district basis, as  
5 determined by the Chancellor of the California  
6 Community Colleges. The chancellor shall not  
7 include any FTES from concurrent enrollment in  
8 physical education, dance, recreation, study skills,  
9 and personal development courses and other  
10 courses in conflict with existing law for the  
11 purpose of calculating a district's three-year  
12 overcap adjustment. The board of governors shall  
13 implement the criteria required by Provision 5(a) of  
14 Item 6870-101-0001 of the Budget Act of 2003 for  
15 the allocation of funds appropriated in Schedules  
16 (1) and (3), so as to assure that courses related to  
17 student needs for transfer, basic skills and  
18 vocational/workforce training are accorded the  
19 highest priority and are provided to the maximum  
20 extent possible within budgeted funds.
- 21 10.5. (a) Of the funds appropriated in Schedule (4), not  
22 less than \$9,291,000 is available to provide  
23 \$0.91/unit reimbursement to community  
24 college districts for the provision of Board of  
25 Governors (BOG) fee waiver awards pursuant  
26 to paragraph (2) of subdivision (m) of Section  
27 76300 of the Education Code.
- 28 (b) Of the funds appropriated in Schedule (4), not  
29 less than \$5,309,000 is available to provide  
30 reimbursement of 2 percent of total waiver  
31 value to community college districts for the  
32 provision of BOG fee waiver awards pursuant  
33 to paragraph (2) of subdivision (m) of Section  
34 76300 of the Education Code.

1 (c) (1) Of the amount appropriated in Schedule  
2 (4), \$2,800,000 shall be for a contract with a  
3 community college district to conduct a  
4 statewide media campaign to promote the  
5 general message to prospective students as  
6 follows: (1) the California Community  
7 Colleges remain affordable; (2) financial aid  
8 and tax credits are available to cover  
9 enrollment fees and help with books and other  
10 costs; and (3) the active encouragement of  
11 contact between pupils and local CCC  
12 financial aid offices. Any funds used from this  
13 source to produce radio, television, or mail  
14 campaigns must emphasize the availability of  
15 financial aid, the easiest and most reliable  
16 method of accessing the aid, a contact  
17 telephone number, an Internet address, where  
18 applicable, and the physical location of a  
19 financial aid office. Any mail campaign must  
20 give priority to existing pupils, recent high  
21 school graduates, and 12th graders. The  
22 outreach and information campaign should  
23 target its efforts in high schools, welfare  
24 offices, unemployment offices, churches,  
25 community centers, and any other location that  
26 will most effectively reach low-income and  
27 disadvantaged students who must overcome  
28 barriers in accessing postsecondary education.  
29 The community college district awarded the  
30 contract shall consult with the Chancellor of  
31 the California Community Colleges and the  
32 Student Aid Commission prior to performing  
33 any activities to ensure appropriate  
34 coordination with any other state efforts in this  
35 area and ensure compliance with this  
36 provision.

- (2) Of the amount appropriated in Schedule (4), not more than \$34,200,000 shall be for direct contact with potential and current financial aid applicants. Each CCC campus shall receive a minimum allocation of \$50,000. The remainder of the funding shall be allocated to campuses based upon a formula reflecting full-time-equivalent students (FTES) weighted by a measure of low-income populations as demonstrated by BOG fee waiver program participation within a district. It is the intent of the Legislature, to the extent that funds are provided in this section, that all campuses provide additional staff resources to increase both financial aid participation and student access to low-income and disadvantaged students who must overcome barriers in accessing postsecondary education. Funds may be used for screening current students for possible financial aid eligibility and offering these students personal assistance in accessing financial aid, providing individual help in multiple languages for families and students in filling out the necessary paperwork to apply for financial aid, and increasing financial aid staff to process additional financial aid forms.
- (3) Funds allocated to a community college district for financial aid personnel, outreach determination of financial need, and delivery of student financial aid services shall supplement, and shall not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001-02 fiscal year.

1 (4) It is the intent of the Legislature that the  
2 Chancellor's Office of the California  
3 Community Colleges provide the  
4 Legislature with a report by no later than  
5 April 1, 2006, on the use of the funds  
6 allocated pursuant to Provision 10(b),  
7 including the distribution of the funds,  
8 specific uses of the funds, strategies  
9 employed to reach low-income and  
10 disadvantaged students potentially eligible  
11 for financial aid, and the extent to which  
12 districts were successful in increasing the  
13 number of students accessing financial  
14 aid, particularly the maximum Pell Grant  
15 award.

16 (5) It is the intent of the Legislature that the  
17 Chancellor of the California Community  
18 Colleges report by September 1, 2005,  
19 pursuant to Provision 10(b)(5) of Item  
20 6870-101-0001 of the Budget Act of  
21 2004, on the impact of fee increases and  
22 outreach efforts on student headcount and  
23 FTES enrollment for the 2003 and 2004  
24 academic years.

- 1 11. Of the funds appropriated in Schedule (18),  
2 \$91,287,000 is for Extended Opportunity Programs  
3 and Services (EOPS) in accordance with Article 8  
4 (commencing with Section 69640) of Chapter 2 of  
5 Part 42 of the Education Code. Funds provided in  
6 this item for EOPS shall be available to students on  
7 all campuses within the California Community  
8 College system, including those students on new  
9 campuses or in new districts. \$13,495,000 is for  
10 funding, at all colleges, the Cooperative Agencies  
11 Resources for Education (CARE) program in  
12 accordance with Article 4 (commencing with  
13 Section 79150) of Chapter 9 of Part 48 of the  
14 Education Code. The Board of Governors of the  
15 California Community Colleges shall allocate  
16 funds on a priority basis and to local programs on  
17 the basis of need for student services.
- 18 12. Of the funds appropriated in Schedule (19),  
19 \$6,158,000 is for additional targeted student  
20 services, to be expended as follows:
  - 21 (1) \$1,921,000 is for the Puente Project to  
22 support up to 75 colleges. These funds are  
23 available if matched by \$200,000 of  
24 private funds and the participating  
25 community colleges and University of  
26 California campuses maintain their  
27 1995-96 support level for the Puente  
28 Project. All funding shall be allocated  
29 directly to participating districts in  
30 accordance with their participation  
31 agreement.
  - 32 (2) Up to \$2,459,000 is for the Mathematics,  
33 Engineering and Science Achievement  
34 (MESA) Program. For each dollar  
35 allocated, the recipient district shall  
36 provide one dollar in matching funds.

(3) No less than \$1,778,000 is for the Middle College High School Program. With the exception of fully compliant special part-time students at the community colleges pursuant to Sections 48802 and 76001 of the Education Code, student workload based on participation in the Middle College High School Program shall not be eligible for community college state apportionment. Further, no community college state apportionment shall be made available for physical education classes, noncredit classes, nor other courses specified in Provision 9.

13. (a) The funds appropriated in Schedule (5) are for assisting districts in funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges, and for state hospital programs, as mandated by federal law.

(b) Of the amount appropriated in Schedule (5), \$3,945,000 shall be used to address deficiencies identified by the federal Office of Civil Rights (OCR), as determined by the Chancellor's Office of the California Community Colleges.

(c) Of the amount appropriated in Schedule (5) at least \$943,000 shall be used for support of the High Tech Centers for activities including, but not limited to, training of district employees, staff, and students in the use of specialized computer equipment for the disabled. All High Tech Centers shall meet standards developed by the chancellor's office. Colleges that receive these augmentations shall not supplant existing resources provided to the centers.

1 (d) Notwithstanding any other provision of law, of  
2 the funds appropriated in Schedule (5) of this  
3 item, \$1,702,000 shall be for state hospital  
4 adult education programs at the hospitals  
5 served by the Coast, Kern, and West Valley  
6 Community College Districts since the  
7 1986-87 fiscal year. If adult education services  
8 at any of the three hospitals are not supported  
9 by the community colleges in the 2005-06  
10 fiscal year, the associated funds shall, upon  
11 order of the Department of Finance, after 30  
12 days' notice to the Chairperson of the Joint  
13 Legislative Budget Committee, be transferred  
14 to the State Department of Developmental  
15 Services (DDS). For any transfer of funds to  
16 DDS during the 2005-06 fiscal year, the  
17 Proposition 98 base funding levels for  
18 community colleges and DDS shall be  
19 adjusted accordingly.

- 1 14. The funds appropriated in Schedule (6), Special  
2 Services for CalWORKs recipients, are for the  
3 purpose of assisting welfare recipient students and  
4 those in transition off of welfare to achieve  
5 long-term self-sufficiency through coordinated  
6 student services offered at community colleges,  
7 including: workstudy, other educational related  
8 work experience, job placement services, child care  
9 services, and coordination with county welfare  
10 offices to determine eligibility and availability of  
11 services. All services funded in Schedule (6) shall  
12 be for current CalWORKs recipients or prior  
13 CalWORKs recipients who are in transition off of  
14 cash assistance for no more than two years. Current  
15 cash assistance recipients may utilize these services  
16 until their initial educational objectives are met.  
17 Former recipients in transition off of cash  
18 assistance may utilize these services for a period of  
19 up to two years after leaving cash assistance  
20 subject to the conditions of this provision. These  
21 funds shall be used to supplement and not supplant  
22 existing funds and services provided for  
23 CalWORKs recipients attending community  
24 colleges. The Chancellor of the California  
25 Community Colleges shall develop an equitable  
26 method for allocating funds to all districts and  
27 colleges based on the relative numbers of  
28 CalWORKs recipients in attendance and shall  
29 allocate funds for the following purposes:  
30 (a) Job placement.  
31 (b) Coordination with county welfare offices and  
32 other local agencies, including local workforce  
33 investment boards.  
34 (c) Curriculum development and redesign.  
35 (d) Child care and workstudy.  
36 (e) Instruction.  
37 (f) Postemployment skills training and related  
38 skills.



Of the amount appropriated in Schedule (6) of this item, \$15,000,000 shall be for child care and shall not require a district match. For the remaining funds, districts shall, as a condition of receipt of these funds, provide a \$1 match for every \$1 provided by the state.

Funds utilized for subsidized child care shall be for children of CalWORKs recipients through campus-based centers or parental choice vouchers at rates and with rules consistent with those applied to related programs operated by the State Department of Education in the 2005-06 fiscal year, including eligibility, reimbursement rates, and parental contribution schedules. Subsidized campus child care for CalWORKs recipients may be provided during the period they are engaged in qualifying state and federal work activities through attainment of their initial education and training plan and for up to three months thereafter or until the end of the academic year, whichever period of time is greater.

Funds utilized for workstudy shall be used solely for payments to employers that currently participate in campus-based workstudy programs or are providing work experiences that are directly related to and in furtherance of student educational programs, provided that those payments may not exceed 75 percent of the wage for the workstudy positions, and the employers shall pay at least 25 percent of the wage for the workstudy position. These funds may be expended only if the total hours of education, employment, and workstudy for the student are sufficient to meet both state and federal minimum requirements for qualifying work-related activities.

1 Funds may be used to provide credit or noncredit  
2 classes for CalWORKs students if a district has  
3 committed all of its funded full-time-equivalent  
4 students (FTES) and is unable to offer the  
5 additional instructional services to meet the  
6 demand for CalWORKs students. This  
7 determination shall be based on fall enrollment  
8 information. Districts shall submit applications to  
9 the chancellor's office by October 15 of each year.  
10 If the chancellor approves the use of funds for  
11 direct instructional workload, the chancellor's  
12 office shall submit a report to the Department of  
13 Finance and the Joint Legislative Budget  
14 Committee by November 15, 2005, that (1)  
15 identifies the enrollment of new CalWORKs  
16 students, (2) states whether and why additional  
17 classes were needed to accommodate the needs of  
18 CalWORKs students, and (3) sets forth an  
19 expenditure plan for the balance of funds.

1 As a condition of receipt of the funds appropriated  
2 in Schedule (6), by the fourth week following the  
3 end of the semester or quarter term commencing in  
4 January 2006, each participating community  
5 college shall submit to the chancellor's office a  
6 report, in the format specified by the chancellor in  
7 consultation with the State Department of Social  
8 Services, that includes, but is not limited to, the  
9 funded components, the number of hours of child  
10 care provided, the average monthly enrollment of  
11 CalWORKs dependents served in child care, the  
12 number of workstudy hours provided, the hourly  
13 salaries and type of jobs, the number of students  
14 being case managed, the short-term programs  
15 available, the student participation rates, and other  
16 outcome data. It is intended that, to the extent  
17 practical, reporting from colleges utilize data  
18 gathered for federal reporting requirements at the  
19 state and local level. Further, it is intended that the  
20 chancellor's office compile the information for  
21 annual reports to the Legislature, the Governor, the  
22 Legislative Analyst, and the Departments of  
23 Finance and Social Services by November 15 of  
24 each year.

1 First priority for expenditures of any funds  
2 appropriated in Schedule (6) shall be in support of  
3 current CalWORKs recipients. However, if  
4 caseloads are insufficient to fully utilize all of the  
5 funding in this schedule in a cost beneficial way, it  
6 is intended that up to \$5,000,000 of the funds  
7 subject to local matching requirements may be  
8 allocated for providing postemployment services to  
9 former CalWORKs recipients who have been off of  
10 cash assistance for no longer than two years to  
11 assist them in upgrading skills, job retention, and  
12 advancement. Allowable services include direct  
13 instruction that cannot be funded under available  
14 growth funding, child care to support attendance in  
15 these classes consistent with this provision, job  
16 development and placement services, and career  
17 counseling and assessment activities which cannot  
18 be funded through other programs. Child care  
19 services may only be provided for periods  
20 commensurate with a student's need for  
21 postemployment training within the two-year  
22 transitional period.

23 Prior to allocation of funds for postemployment  
24 services, the chancellor shall first secure the  
25 approval of the Department of Finance for the  
26 allocations, complete a cumulative report on the  
27 outcomes, activities, and cost-effectiveness of the  
28 program no later than November 15, 2005, in  
29 compliance with the Budget Acts of 1998 (Ch. 324,  
30 Stats. 1998) and 1999 (Ch. 50, Stats. 1999) and this  
31 act, and shall provide the rationale and justification  
32 for the proposed allocation of postemployment  
33 services to districts for transitional students.

34 If a district is unable to fully expend its share of  
35 child care funds, it may request that the  
36 chancellor's office approve a reallocation to other  
37 CalWORKs purposes authorized by this provision,  
38 subject to all pertinent limitations and district  
39 match required for these purposes under this  
40 provision.

1 15. Funds appropriated in Schedule (6) of this item  
 2 have been budgeted to meet the state's Temporary  
 3 Assistance for Needy Families  
 4 maintenance-of-effort requirement pursuant to the  
 5 federal Personal Responsibility and Work  
 6 Opportunity Reconciliation Act of 1996 (P.L.  
 7 104-193) and may not be expended in any way that  
 8 would cause their disqualification as a federally  
 9 allowable maintenance-of-effort expenditure.

10 16.5. (a) Funds provided in Schedule (7) shall be  
 11 allocated to provide foster and relative/kinship  
 12 care education and training. Districts shall  
 13 ensure that education and training required by  
 14 Sections 1529.1 and 1529.2 of the Health and  
 15 Safety Code and Section 16003 of the Welfare  
 16 and Institutions Code receive priority. Districts  
 17 may use any remaining funds for additional  
 18 parenting skills and training.

19 (b) Funds provided in Schedule (7) shall be used  
 20 for foster parent and relative/kinship care  
 21 provider education training services consistent  
 22 with the following criteria:

23 (1) The Chancellor of the California  
 24 Community Colleges shall use these funds  
 25 exclusively for foster parent and  
 26 relative/kinship care provider education  
 27 and training, as specified by the  
 28 chancellor in consultation with an  
 29 advisory committee that includes foster  
 30 parents, representatives of statewide foster  
 31 parent organizations, parent and  
 32 relative/kinship care providers, and  
 33 representatives from the State Department  
 34 of Social Services.

35 (2) Acceptance of funds under this program  
 36 shall constitute agreement by the district  
 37 to comply with such reporting  
 38 requirements, guidelines, and other  
 39 conditions for receipt of funding as the  
 40 chancellor may establish.

(3) Each college plan for foster and relative/kinship care education programs shall include the provision of training to facilitate the development of foster family homes, small family homes, and relative/kinship homes to care for no more than six children who have special mental, emotional, developmental, or physical needs.

(4) The California Department of Social Services shall facilitate the participation of county welfare departments in the foster and relative/kinship care education program.

17. (a) Funds appropriated in Schedule (8) are for the purpose of student matriculation pursuant to Article 1 (commencing with Section 78210) of Chapter 2 of Part 48 of the Education Code.

(b) Of the amount appropriated in Schedule (8), an amount equal to \$14,842,670 shall be allocated to community college districts on a one-to-one matching funds basis to provide matriculation services, including, but not limited to, orientation, assessment, and counseling, for students enrolled in designated noncredit classes and programs who may benefit most, as determined by the Chancellor of the California Community Colleges pursuant to Sections 78216 to 78218, inclusive, of the Education Code.

1 17.5. The funds in Schedule (12) shall be allocated  
2 solely to increase compensation for part-time  
3 faculty from the amounts previously authorized.  
4 Funds shall be distributed to districts based on the  
5 total actual full-time equivalent students served in  
6 the previous fiscal year and include a small district  
7 factor as determined by the Chancellor of the  
8 California Community Colleges. These funds are to  
9 be used to assist districts in making part-time  
10 faculty salaries more comparable to full-time  
11 salaries for similar work, as determined through  
12 each district's local collective bargaining process.  
13 These funds shall not supplant the amount of  
14 resources each district used to compensate  
15 part-time faculty or be used to exceed parity of  
16 each part-time faculty employed by each district  
17 with regular full-time faculty at the same district, as  
18 certified by the chancellor. If a district achieves  
19 parity, its allocation may be used for any other  
20 educational purpose.

21 18. (a) \$9,550,000 of the funds provided in Schedule  
22 (14) of this item shall be for the purpose of  
23 supporting technical and application innovations  
24 and for coordination of activities that serve to  
25 maximize the utility of the technology investments  
26 of the community college system towards  
27 improving learning outcomes. Allocations shall be  
28 made by the Chancellor of the California  
29 Community Colleges, based on criteria and  
30 guidelines as developed by the chancellor, on a  
31 competitive basis through the RFA/RFP application  
32 process as follows:

33 (1) \$2,000,000, or as much as necessary, shall  
34 be available for a statewide digital uplink  
35 for the purpose of delivering statewide  
36 satellite services to system colleges and  
37 districts related to instruction, student  
38 support, and administration.

- 1 (2) \$2,300,000 is for the development and  
2 implementation of a systemwide audio  
3 bridging and telephony capability of the  
4 4C Net backbone to facilitate  
5 collaboration of faculty, students, and  
6 staff in instruction, student services, and  
7 shared governance activities.
- 8 (3) Any remaining funds shall be available for  
9 centers to provide regional coordination  
10 for technical assistance and planning,  
11 cooperative purchase agreements, and  
12 faculty and staff development. All other  
13 provisions as specified in Provision  
14 17(b)(3) of Item 6870-101-0001 of  
15 Section 2.00 of the Budget Act of 1996  
16 (Ch. 162, Stats. 1996) shall apply.
- 17 (b) \$12,500,000 of the funds provided in Schedule  
18 (14) shall be available for allocations to  
19 districts. It is the intent of the Legislature that  
20 these funds be used by colleges to maintain the  
21 technology capabilities specified in Provision  
22 21(a) of Item 6870-101-0001 of the Budget  
23 Act of 2003 (Ch. 157, Stats. 2003). These  
24 funds shall not supplant existing funds used for  
25 those purposes, and colleges shall match  
26 maintenance and ongoing costs with other  
27 funds as provided by Provision 21(a) of Item  
28 6870-101-0001 of the Budget Act of 2003 (Ch.  
29 157, Stats. 2003).



- 1 (c) Of the funds provided in Schedule (14),  
2 \$1,347,000 shall be available for grants to  
3 districts to fund California Virtual University  
4 distance education centers, for instructing  
5 faculty in teaching courses online, and other  
6 expenses for conversion of courses for  
7 distance education. The funds appropriated in  
8 this item shall not supplant existing funds and  
9 shall be subject to established fiscal controls,  
10 annual reporting and accountability  
11 requirements specified by the chancellor. The  
12 chancellor shall develop criteria for the  
13 allocation of these funds. As a condition of  
14 receipt of the funds, colleges are required to  
15 submit to the chancellor's office reports in a  
16 format specified by the chancellor sufficient to  
17 document the value and productivity of this  
18 program, including, but not limited to,  
19 numbers and nature of courses converted, and  
20 the amount of distance education instructional  
21 workload services provided as a result of these  
22 courses. It is intended that the chancellor's  
23 office further develop the reporting criteria for  
24 participating colleges and submit that for  
25 review along with an annual progress report on  
26 program implementation to the Legislative  
27 Analyst, Office of the Secretary for Education,  
28 and the Department of Finance no later than  
29 November 1, 2005, for review and comment.  
30 (d) Of the funds provided in Schedule (14),  
31 \$1,000,000 is for ongoing support and  
32 expansion of the California Partnership for  
33 Achieving Student Success Program  
34 (Cal-PASS).
- 35 19. Of the funds provided in Schedule (15) for the  
36 Economic and Workforce Development Program:

- 1 (a) \$19,829,170 is allocated for grants for regional  
2 business resources assistance and innovation  
3 network centers. Each grant awarded to a  
4 district for Centers for International  
5 Development shall contain sufficient funds, as  
6 determined by the Chancellor of the California  
7 Community Colleges, for the continued  
8 operation of Mexican International Trade  
9 Centers.
- 10 (b) \$5,862,138 is allocated for industry-driven  
11 regional education and training collaboratives.  
12 These grants shall be made on a competitive  
13 basis and the award amounts shall not be  
14 restricted to any predetermined limit, but  
15 rather shall be funded on their individual  
16 merits.
- 17 (c) \$2,705,000 is allocated for statewide network  
18 leadership, organizational development,  
19 coordination, information and support  
20 services, or other program purposes.
- 21 (d) \$3,393,692 is available for Job Development  
22 Incentive Training programs focused on job  
23 creation for public assistance recipients. Any  
24 annual savings from this subdivision shall only  
25 be available for expenditure for one-time  
26 activities listed under subdivision (j) of  
27 Section 88531 of the Education Code.

- 1 (e) The following provisions apply to the  
2 expenditure of funds within subdivisions (a)  
3 and (b) above: Funds allocated for centers and  
4 regional collaboratives shall seek to maximize  
5 the use of state funds for subdivisions (g) to  
6 (j), inclusive, of Section 88531 of the  
7 Education Code. Funds allocated to districts  
8 for purposes of subdivisions (g) and (i) of  
9 Section 88531 of the Education Code for  
10 performance-based training and student  
11 internships shall be matched by a minimum of  
12 \$1 of private business and industry funding for  
13 each \$1 of state funds. Funds allocated for  
14 purposes of subdivision (h) of Section 88531  
15 of the Education Code for credit and noncredit  
16 instruction may be transferred to Schedule (1)  
17 or (3) to facilitate distribution at the  
18 chancellor's discretion. Any funds that become  
19 available from network centers due to savings,  
20 discontinuance, or reduction of amounts shall  
21 first be made available for additional  
22 allocations in subdivision (b) above to increase  
23 the level of subsidized training otherwise  
24 available.
- 25 (f) \$4,000,000 is allocated to community college  
26 districts on a one-time basis for equipment  
27 start-up matching costs associated with nursing  
28 program expansion funded through  
29 reimbursements from WIA. The chancellor  
30 shall initiate a competitive Request for  
31 Funding Proposals process for the allocation of  
32 these funds to local districts.

- 1 (g) Funds allocated by the Board of Governors of  
2 the California Community Colleges under this  
3 provision may not be used by community  
4 college districts to supplant existing courses or  
5 contract education offerings. The chancellor  
6 shall ensure that funds are spent only for  
7 expanded services and shall implement  
8 accountability reporting for districts receiving  
9 these funds to ensure that training, credit, and  
10 noncredit programs remain relevant to  
11 business needs. Programs that do not  
12 demonstrate continued relevance and support  
13 by business shall not be eligible for continued  
14 funding. The board of governors shall consider  
15 the level of involvement and financial  
16 commitments of business and industry as  
17 primary factors in making awards. The  
18 chancellor shall incorporate grant requirements  
19 into its guidelines for audits of Economic  
20 Development grants.
- 21 (h) A primary objective of the Economic  
22 Development program is to maximize  
23 instruction, to prepare students for entry-level  
24 jobs, to increase skills of the current  
25 workforce, and to stimulate the growth of  
26 businesses through training so that more jobs  
27 are created. As part of the annual report on the  
28 performance of the Economic Development  
29 program, the chancellor shall provide  
30 disaggregated data detailing the funding  
31 provided to each economic development  
32 regional center and each industry-driven  
33 regional education and training collaborative,  
34 and to the extent practicable, the total number  
35 of hours of contract education services,  
36 performance-based training, credit and  
37 noncredit instruction, and job placements  
38 created as a result of each center and  
39 collaborative.

- 1       20. (a) Of the funds appropriated in Schedule (16),  
2             \$589,000 is for Project Assist, \$835,000 is for  
3             the California Articulation Number (CAN)  
4             system, \$550,000 is for faculty articulation  
5             workshops through fiscal year 2005-06.  
6       (b) Funding provided to community college  
7             districts from Schedule (16) is provided to  
8             directly offset any mandated costs claimed by  
9             community college districts pursuant to  
10            Chapter 737 of the Statutes of 2004.  
11       (c) The Chancellor of the California Community  
12            Colleges may redirect funding between the  
13            program referenced in subdivision (a) not  
14            sooner than 30 days from the date of  
15            notification to the Joint Legislative Budget  
16            Committee of approval by the Department of  
17            Finance.  
18       21. The funds appropriated in Schedule (17) are  
19            available for the following purposes:

- 1 (a) Scheduled maintenance and special repairs of  
2 facilities, replacement of instructional  
3 equipment, and replacement of library  
4 materials. The Chancellor of the California  
5 Community Colleges shall allocate funds to  
6 districts on the basis of actual reported  
7 full-time-equivalent students (FTES), and may  
8 establish a minimum allocation per district. As  
9 a condition of receiving and expending these  
10 funds for maintenance or special repairs, a  
11 district shall certify that it will increase its  
12 operations and maintenance spending from the  
13 1995-96 fiscal year by the amount it allocates  
14 from this appropriation for maintenance and  
15 special repairs, plus an equal amount to be  
16 provided from district discretionary funds. The  
17 chancellor may waive all or a portion of the  
18 matching requirement based upon a review of  
19 a district's financial condition. The question of  
20 whether a district has complied with its  
21 resolution shall be reviewed under the annual  
22 audit of that district. For every \$1 a district  
23 expends from this appropriation for scheduled  
24 maintenance and special repairs, the recipient  
25 district shall provide \$1 in matching funds. For  
26 every \$3 a district expends from this  
27 appropriation for replacement of instructional  
28 equipment or library materials, the recipient  
29 district shall provide \$1 in matching funds.  
30 The funds provided for instructional  
31 equipment and library materials shall not be  
32 used for personal services costs or operating  
33 expenses.
- 34 (b) Hazardous substances, abatement, cleanup, and  
35 repairs.

(c) Architectural barrier removal projects that meet the requirements of the federal Americans with Disabilities Act of 1990 and seismic retrofit projects limited to \$400,000. Districts that receive funds for architectural barrier removal projects shall provide a \$1 match for every \$1 provided by the state. The amounts in Schedule (17) of this item shall be available for expenditure until June 30, 2007.

22. Pursuant to Sections 69648.5, 78216, and 84850, and subdivision (b) of Section 87108, of the Education Code, the Board of Governors of the California Community Colleges may allocate funds appropriated in Schedules (5), (8), (10), and (18) by grant or contract, or through the apportionment process, to one or more districts for the purpose of providing program evaluation, accountability, monitoring, or program development services, as appropriate under the applicable statute.

*SEC. 26. Item 9210-101-0001 of Section 2.00 of the Budget Act of 2005 is amended to read:*

9210-101-0001—For local assistance, Local Government	
Financing .....	<del>200,000,000</del>
	<i>126,100,000</i>
Provisions:	
1. For allocation by the Controller to local jurisdictions for public safety as determined by the Director of Finance pursuant to Chapter 6.7 (commencing with Section 30061) of Division 3 of Title 3 of the Government Code.	
2. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for expenditure until June 30, 2007. These funds shall be used to supplement and not supplant existing services.	

3. Notwithstanding Section 30061 of the Government Code, of the amount appropriated in this item, \$26,100,000 shall be available for allocation beginning April 1, 2006, pursuant to the requirements of the Juvenile Justice Crime Prevention Act, as enacted by the Schiff-Cardenas Crime Prevention Act of 2000 (Ch. 353, Stats. 2000). This amount reflects a one-time adjustment to the annual allocation for these grants based on the actual 2005–06 cash needs of an April 1, 2006, to March 31, 2007, grant cycle.

SEC. 27. Item 9210-105-0001 of Section 2.00 of the Budget Act of 2005 is repealed.

9210-105-0001—For local assistance, Local Government Financing, Property Tax Administration Grant Program	
.....	60,000,000
Provisions:	
1. For allocation by the Controller to counties, as determined by the Department of Finance, pursuant to Chapter 6 (commencing with Section 95.35) of Division 1 of the Revenue and Taxation Code.	

SEC. 28. Item 9210-106-0001 of Section 2.00 of the Budget Act of 2005 is amended to read:

9210-106-0001—For transfer by the Controller, upon order of the Director of Finance, to the Gap Repayment Fund	25,000,000
.....	1,186,830,000
Provisions:	



~~1. Funds appropriated in this item may be allocated by the Director of Finance to the State Controller as follows: (a) for transfer to the Gap Repayment Fund in accordance with Section 10754.11 of the Revenue and Taxation Code, for advance payment of the Vehicle License Fee gap loan amounts owed to cities, counties, and cities and counties, pursuant to that section, and (b) subventions to cities and special districts for reimbursement of fees paid to counties pursuant to Section 29550 of the Government Code. Allocations shall be based on the director's determination that a particular financial hardship exists in the local government entity, necessitating early repayment of the Vehicle License Fee gap loan, reimbursement for costs of booking fees, or both. The director shall notify the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature within 30 days of approval of any allocations under this item.~~

2. *For transfer by the State Controller to the Gap Repayment Fund in accordance with Section 10754.11 of the Revenue and Taxation Code, for repayment of the Vehicle License Fee gap loan amounts owed to cities, counties, and cities and counties.*

*SEC. 29. Item 9650-495 is added to Section 2.00 of the Budget Act of 2005, to read:*

9650-495—Reversion, Health and Dental Benefits for Annuitants. As of June 30, 2005, the unencumbered balance of the appropriation in Item 9650-001-0001, Budget Act of 2003 (Ch. 157, Stats. 2003), shall revert to the fund balance from which the appropriation was made.

*SEC. 30. Section 4.05 is added to the Budget Act of 2005, to read:*

1     *SEC. 4.05. (a) The Director of Finance, in consultation with*  
2     *agency secretaries and other cabinet members, shall reduce*  
3     *General Fund items of appropriations in this act by a total of*  
4     *\$100,000,000. Each agency secretary shall recommend to the*  
5     *Director of Finance amounts to be reduced from the*  
6     *appropriations to departments within the agency. The Director of*  
7     *Finance may provide the agency secretaries with target*  
8     *reduction amounts, in which case the agency secretaries shall*  
9     *provide the Director of Finance with a list of recommended*  
10    *reductions that is no less than the target amount for that agency.*  
11    *For departments not reporting to an agency secretary, the*  
12    *Director of Finance shall determine the amount of the*  
13    *reductions. It is the intent of the Legislature the impact of this*  
14    *section will result in a total of \$200 million increase to the*  
15    *General Fund reserve by the end of 2006-07.*

16    *(b) The Director of Finance shall not reduce, pursuant to*  
17    *subdivision (a), the amounts appropriated for the following:*  
18    *higher education; the judicial branch; the Legislature; the*  
19    *Legislative Counsel Bureau; Constitutional Officers; debt*  
20    *service, including, but not limited to, tobacco settlement revenue*  
21    *shortfall, payment of interest on General Fund loans, and*  
22    *interest payments to the federal government; health and dental*  
23    *benefits for annuitants; equity claims before the California*  
24    *Victim Compensation and Government Claims Board; or*  
25    *augmentations for contingencies or emergencies, unless these*  
26    *entities identify savings for this specific purpose.*

27    *(c) General Fund savings from appropriations other than*  
28    *those in this Act may be credited towards the overall savings in*  
29    *subdivision (a). Savings from funds other than the General Fund*  
30    *that would otherwise revert to the General Fund in the 2005–06*  
31    *or 2006–07 fiscal year may also be credited towards the total*  
32    *savings specified in subdivision (a).*

33    *(d) Nothing within this section shall be construed to confer*  
34    *any authority upon the Director of Finance to modify or*  
35    *eliminate any other provision of existing law.*

36    *(e) The Director of Finance shall report to the Chairperson of*  
37    *the Joint Legislative Budget Committee and the chairperson of*  
38    *the committees of each house of the Legislature that consider*  
39    *appropriations not more than 30 days after the reductions are*  
40    *made pursuant to this section. The report shall list the specific*

1 *reductions, by department, agency, and program, and state the*  
2 *programmatic effects and impacts of each reduction.*

3 *SEC. 31. Section 4.85 is added to the Budget Act of 2005, to*  
4 *read:*

5 *SEC. 4.85. The Controller shall transfer the amount*  
6 *remaining in the State Public Works Board, 1991A and 1995B*  
7 *Energy Efficiency Bonds, Public Building Construction Fund, to*  
8 *the General Fund.*

9 *SEC. 32. Section 29.50 is added to the Budget Act of 2005, to*  
10 *read:*

11 *SEC. 29.50. Notwithstanding any other provision of law, the*  
12 *Director of Finance may reduce any appropriation in this act to*  
13 *the extent of any savings in the amount of the expenditures*  
14 *required under that appropriation that are achieved through the*  
15 *collective bargaining process with state employees. The Director*  
16 *shall notify the Joint Legislative Budget Committee and the*  
17 *committees that consider appropriations of the planned*  
18 *reductions at least 10 days prior to making any reduction.*

19 *SEC. 33. Section 35.50 of the Budget Act of 2005 is amended*  
20 *to read:*

21 *SEC. 35.50. (a) For purposes of paragraph (1) of subdivision*  
22 *(f) of Section 10, and subdivision (f) of Section 12, of Article IV*  
23 *of the California Constitution, "General Fund revenues" means*  
24 *the total resources available to the General Fund for a fiscal year.*

25 *(b) For purposes of subdivision (f) of Section 12 of Article IV*  
26 *of the California Constitution, the estimate of General Fund*  
27 *revenues for the 2005–06 fiscal year pursuant to this act, as*  
28 *passed by the Legislature, is ~~\$91,178,000,000~~ \$91,971,000,000.*

29 *SEC. 34. This act shall become operative only if the Budget*  
30 *Act of 2005, Senate Bill 77, as proposed to be amended by*  
31 *Conference Report No. 1 on June 13, 2005, is enacted and*  
32 *becomes effective on or before January 1, 2006.*

33 *SEC. 35. This act is an urgency statute necessary for the*  
34 *immediate preservation of the public peace, health, or safety*  
35 *within the meaning of Article IV of the Constitution and shall go*  
36 *into immediate effect. The facts constituting the necessity are:*

37 *This act makes appropriations for the support of the*  
38 *government of the State of California and for several public*  
39 *purposes for the 2005–06 fiscal year. It is imperative that these*

- 1 *appropriations be made effective not later than July 1, 2005. It is*  
2 *therefore necessary that this act go into immediate effect.*  
3 ~~SECTION 1. It is the intent of the Legislature to make~~  
4 ~~statutory changes relating to the Budget Act of 2005.~~